



## REGULAR CITY COUNCIL MEETING

November 15, 2016

A G E N D A

Benton City Community Center  
7pm

TURN OFF ALL CELL PHONES & PAGERS-EMERGENCY PERSONNEL USE SILENT ALERT

**A. CALL TO ORDER/PRESENTATION OF COLORS**

**B. ROLL CALL**

**C. READING AND APPROVAL OF MINUTES**

1. Regular Meeting – November 1, 2016

**D. OPENING REMARKS, "HOUSEKEEPING" ITEMS, EXECUTIVE SESSION REQUESTS, ETC.**

**E. APPROVAL OF AGENDA** (Only essential changes not requiring preparation, review, public notice, or action may be added)

**F. VISITOR COMMENTS-** *for non-agenda items.*

*Council will not take action on an item not already on agenda without time to research, read, and receive staff report. Items may be added on future agenda, but not current agenda. Please do not speak or make remarks unless recognized by the Chair, then if you are called, come forward to microphone, give name and address for minutes recorder. Council chamber over-flow will be moved to City Community Center.*

**G. REGULAR REPORTS:**

1. Sheriff Report
2. Staff Report
  - a) Code Report
  - b) Maintenance Report
3. Engineer Report
4. Council Committee Reports

**H. ITEMS FOR APPROVAL:**

1. Public Hearing – Final 2017 Budget
2. Second Reading – Ord.964- Setting 2017 Ad Valorem Tax
3. Second Reading – Ord. 965-Amending BCMC Section 2.08.010- Special Meetings
4. Conditional Use Permit – Jacobs Road
5. Vouchers

**I. ITEMS FOR DISCUSSION:**

1. Roles & Responsibilities
2. Advisory Vote- Marijuana

**J. GENERAL COUNCIL COMMENTS:**

**K. ADJOURNMENT**



**City of Benton City  
Regular Council Meeting Minutes  
November 1<sup>st</sup>, 2016**

**CALL TO ORDER** – Mayor Lehman called the November 1<sup>st</sup>, 2016 Regular Council meeting to order at the Community Center at 7:00 p.m. (00:06:52\*Audio recording begins) Microphone Check

**PRESENTATION OF THE COLORS** – Councilmember Stade led the audience in the Pledge of Allegiance. (00:07:36\*)

**ROLL CALL** – (00:08:10\*) **Council Members Present** –

Mary Lettau  
Lisa Stade  
Vanessa Coates  
Jake Mokler

**Council Members Present** –  
Dave Sandretto (Excused – Out of town)

**City Staff Present** –  
Stephanie Haug, City Clerk/Treasurer

**Other Professionals Present** –  
Eric Ferguson, City Attorney, Kerr Law Group (In at 7:03 p.m.)  
Alan Rainey, City Engineer, Spink Engineering LLC  
Larry Howell, President, Benton City EDC  
Randy Rutledge, Consultant, Benton City EDC

**Councilmember Stade:** Madam Mayor, I move to excuse Councilman, Councilperson Sandretto.

**Councilmember Lettau:** I second.

**MOTION #1-** C. L. Stade moved and M. Lettau seconded to excuse Councilmember Sandretto from the November 1<sup>st</sup>, 2016 Regular Council Meeting.

**VOICE VOTE #1-** C. D. Sandretto, C. J. Mokler, C. V. Coates, C. L. Stade, C. M. Lettau  
**ALL YEAS.** Motion carried.

**READING AND APPROVAL OF MINUTES** (00:08:48\*)

- REGULAR MEETING – OCTOBER 18<sup>TH</sup>, 2016
- BUDGET WORKSHOP – OCTOBER 19<sup>TH</sup>, 2016

**Councilmember Stade:** Madam Mayor, I'd like to make a motion to approve the Agendas, the Minutes from the last meeting, October 18<sup>th</sup>.

**Councilmember Lettau:** I second.

**MOTION #2-** C. L. Stade moved and C. M. Lettau seconded to approve the Minutes of the October 18<sup>th</sup>, 2016 Regular Council Meeting as presented.

**VOICE VOTE #2-** C. J. Mokler, C. V. Coates, C. L. Stade, C. M. Lettau  
**ALL YEAS.** Motion carried.

**Councilmember Lettau:** Madam Mayor, I move to approve the Minutes of Special Meeting Workshop October 19<sup>th</sup>, 2016.

**Councilmember Mokler:** Second.

**MOTION #3-** C. M. Lettau moved and C. J. Mokler seconded to approve the Minutes of the Special Workshop Meeting of October 19<sup>th</sup>, 2016, as presented.

**VOICE VOTE #3-** C. J. Mokler, C. V. Coates, C. L. Stade, C. M. Lettau  
**ALL YEAS.** Motion carried.

**OPENING REMARKS, "HOUSEKEEPING" ITEMS, EXECUTIVE SESSION REQUESTS, ETC.**  
(00:09:44\*) None

## APPROVAL OF AGENDA – (00:10:17\*)

**Mayor Lehman:** I would like to add one discussion item. It's been handed out; October 18<sup>th</sup>, 2016 draft letter regarding the proposed wind turbine farm.

**Councilmember Stade:** So do you want that to be 1.3? Actually Item 1.2, 1a or something? 1a.

**Mayor Lehman:** Yes, 1a.

**Councilmember Stade:** Madam Mayor, I would like to make a motion to approve the Council Meeting Agenda for November 1<sup>st</sup>, tonight with the addition of adding an Item 1.a. Item for Discussion, Wind Turbine Farms.

**Councilmember Lettau:** I second.

**MOTION #4-** C. L. Stade moved and C. M. Lettau seconded to approve the November 1<sup>st</sup>, 2016 Regular Council Meeting Agenda as amended.

**VOICE VOTE #4-** C. J. Mokler, C. V. Coates, C. L. Stade, C. M. Lettau  
ALL YEAS. Motion carried.

## VISITOR COMMENTS - (00:10:57\*) None

## REGULAR REPORTS

1. **EDC REPORT (00:11:08\*)** Larry Howell, President, Benton City EDC/Randy Rutledge, Consultant, Benton City EDC (Written report not provided) \* **Council Discussion \***

2. **STAFF REPORTS – (00:31:30\*)** Stephanie Haug, City Clerk/Treasurer – **Training Opportunity - Open Government Training – Workshop Meeting - November 2<sup>nd</sup>, 2016 – Dinner options \* Council Discussion \***

3. **ENGINEER REPORT- (00:32:38\*)** Alan Rainey, City Engineer, Spink Engineering LLC – **Sewer Lining Project – Video review - Six locations we need to dig up and repair – Estimate about \$10,000 each - All in pavement – Repaving required – Focus will be on dig and repairs for 2017 – Any remaining budget will be used for 2018 – Increase the linear footage of lining we can do at that time – Critical point to replace where there are holes to avoid collapse**

4. **COUNCIL COMMITTEE REPORTS (00:33:42\*)**

**Councilmember Stade** – Meeting tomorrow and in two weeks

**Councilmember Mokler** –Emergency Management Meeting for month cancelled - BCMC Meeting Brief – In packet

**Councilmember Coates** – Meetings resume in January

**Mayor Lehman** – AWC Meeting – Will get it out next week

**<<< SPECIAL PRESENTATION – ELYSHA BENAVIDEZ >>>**  
(00:34:36\*) \* **Council Discussion \***

## ITEMS FOR APPROVAL: (00:51:44\*)

1. **FIRST READING – ORDINANCE – 2017 AD VALOREM TAX (00:51:50\*)**

**Councilmember Stade:** Madam Mayor, I'd like to make a motion to approve an ordinance of the City of Benton City, Washington, on its First Reading, officially, setting the tax levy for the City of Benton City, and fixing the amount the ad valorem taxes for the year 2017.

**Councilmember Coates:** I'll second.

**MOTION #5–**C. L. Stade moved and C. V. Coates seconded to approve an ordinance of the City of Benton City, Washington, on its First Reading, setting the tax levy for the City of Benton City, and fixing the amount of ad valorem taxes for the year 2017.

**ROLL CALL VOTE #5–**C. L. Stade, C. M. Lettau, C. V. Coates, C. J. Mokler  
ALL YEAS. Motion carried.

**2. FIRST READING – ORDINANCE – AMENDING BCMC SECTION 2.08.010 – SPECIAL MEETINGS (00:53:12\*) \* Council Discussion \***

**Councilmember Mokler:** Madam Mayor, I move to approve an ordinance of the City of Benton City, Washington, on its First Reading, amending Section 2.08.010 “Council Meetings” adding guidelines for calling special meetings.

**Councilmember Lettau:** Second.

**MOTION #6**—C. J. Mokler moved and C. M. Lettau seconded to approve an ordinance of the City of Benton City, Washington, amending Section 2.08.010 “Council Meetings” adding guidelines for calling special meetings.

**VOICE VOTE #6**— C. M. Lettau, C. L. Stade, C. V. Coates, C. J. Mokler  
**ALL YEAS.** Motion carried.

**3. RESOLUTION #2016-17 – 2017-2018 GRAFFITI ABATEMENT CONTRACT (00:59:49\*) \* Council Discussion \***

**Councilmember Lettau:** Madam Mayor, I move to approve Resolution No. 2016-17, authorizing the Mayor of the City of Benton City to sign the Agreement for Fee for Services Rendered 2017-2018 Contract for the Graffiti Abatement Program between the City of Benton City and the Benton-Franklin Counties Juvenile Justice Center.

**Councilmember Stade:** Second. \* **Council Discussion \***

**MOTION #7**—C. M. Lettau moved and C. L. Stade seconded to approve Resolution No. 2016-17, authorizing the Mayor of the City of Benton City to sign the Agreement for Fee for Services Rendered 2017-2018 Contract for the Graffiti Abatement Program between the City of Benton City and the Benton-Franklin Counties Juvenile Justice Center.

**VOICE VOTE #7**—C. L. Stade, C. V. Coates, C. M. Lettau, C. J. Mokler  
**ALL YEAS.** Motion carried.

**4. RESOLUTION #2016-18 – MARIJUANA MORATORIUM (01:02:06\*)**

**Councilmember Lettau:** Madam Mayor, I move to approve Resolution #2016-18 of the City of Benton City, Washington, declaring a renewal of the moratorium established by Resolution 2016-20, extended by Resolution #2013-26, and renewed by Resolution #2014-18 and Resolution #2015-06 and Resolution #2015-17 and Resolution #2016-08 adopting Findings of Fact and approving an amended work plan.

**Councilmember Mokler:** Second.

**MOTION #8**—C. M. Lettau moved and C. J. Mokler seconded to approve Resolution #2016-18 of the City of Benton City, Washington, declaring a renewal of the moratorium established by Resolution #2013-20, extended by Resolution #2013-26, and renewed by Resolution #2014-18 and Resolution #2015-06 and Resolution #2015-17 and Resolution #2016-08 adopting Findings of Fact and approving an amended work plan.

**VOICE VOTE #8**—C. L. Stade, C. J. Mokler, C. M. Lettau, C. V. Coates  
**ALL YEAS.** Motion carried.

**5. TASK ORDER 2016-07 – DATUM SURVEY – SPINK ENGINEERING (01:03:05\*)**  
**Mr. Rainey – Explanation of Change Order #1 \* Council Discussion \***

**Councilmember Stade:** Madam Mayor, I move to approve Task Order 2016-07 for Spink Engineering to complete a base survey for establishing City Datum in an amount not to exceed \$12,000.

**Councilmember Lettau:** I second.

**MOTION #9**—C. L. Stade moved and C. M. Lettau seconded to approve Task Order 2016-07 for the Spink Engineering to complete a base survey for establishing City Datum in an amount not

to exceed \$12,000.

**ROLL CALL VOTE #9**—C. J. Mokler, C. M. Lettau, C. L. Stade, C. V. Coates  
**ALL YEAS. Motion carried.**

**6. VOUCHERS (01:05:16\*)**

**Councilmember Lettau:** Madam Mayor, I move to approve payments of Claim check numbers 28032 thru 28043 with EFTs as listed in the amount of \$82,376.52, this 1<sup>st</sup> day of November, 2016.

**Councilmember Coates:** Second.

**MOTION #10**—C. M. Lettau moved and C. V. Coates seconded for the City Council of the City of Benton City, Washington, to approve payment of Claim check numbers 28032 thru 28043 and EFTs as listed in the amount of \$82,376.52, this 1<sup>st</sup> day of November, 2016.

**ROLL CALL VOTE #10**—C. J. Mokler, C. L. Stade, C. V. Coates, C. M. Lettau  
**ALL YEAS. Motion carried.**

**ITEMS FOR DISCUSSION – (01:05:54\*)**

**1. REQUEST FOR RIGHT-OF-WAY LICENSE – 1600 DALE AVENUE – Spink Engineering (01:06:01\*)** Alan Rainey, City Engineer, Spink Engineering LLC \* **Council Discussion \***  
License Agreement next council meeting

**1a. WIND TURBINES PETITION – Mayor Lehman (01:16:01\*) \* Council Discussion \***

**2. EXECUTIVE SESSION – R.C.W. 42.30.110-1b (01:21:01\*)**

**Mayor Lehman:** At this time, we will be going into an Executive Session at for, I believe about fifteen minutes...

**Ms. Haug:** There's no action after the meeting.

**Mayor Lehman:** so with that, I think we'll take a five minute break while everyone gets their things together, and... (01:19:56\*Audio recording ends)

**\*\* Executive Session begins at 8:19 p.m. \*\***

**\*\*\* Executive Session ends at 8:34 p.m. \*\***

**GENERAL COUNCIL COMMENTS – (\*) None**

**ADJOURNMENT – Mayor Lehman (\*)**

**Councilmember Coates:** Madam Mayor, I make a motion that we adjourn.

**Councilmember Mokler:** I second.

**MOTION #11**— C. V. Coates moved and C. J. Mokler seconded to adjourn the November 1<sup>st</sup>, 2016 Regular Council Meeting at 8:34 p.m.

**VOICE VOTE #11**—C. V. Coates, C. L. Stade, C. J. Mokler, C. M. Lettau  
**ALL YEAS. Motion carried.**

Meeting adjourned at 8:34 p.m. (\*)

\_\_\_\_\_  
Linda Lehman  
Mayor, City of Benton City

\_\_\_\_\_  
Stephanie Haug, CMC  
City Clerk-Treasurer

Date: \_\_\_\_\_



**BENTON COUNTY SHERIFF'S OFFICE  
BENTON CITY, WASHINGTON  
MAJOR CRIME RATES FOR THIRD QUARTER 2016**

OFFENSE	2015	2016	% + or -
HOMICIDE	0	0	N/A
RAPE	0	0	N/A
ROBBERY	1	0	-100%
ASSAULT*	12	8	-33%
BURGLARY	5	7	40%
THEFT	11	21	91%
AUTO THEFT	1	3	200%
ARSON	0	0	N/A
<b>TOTAL</b>	<b>30</b>	<b>39</b>	<b>30%</b>

OFFENSE	2016	# CLEARED	TOTAL %
HOMICIDE	0	0	N/A
RAPE	0	0	N/A
ROBBERY	1	0	0%
ASSAULT*	12	6	50%
BURGLARY	5	0	0%
THEFT	11	3	27%
AUTO THEFT	1	0	0%
ARSON	0	0	N/A
<b>TOTAL</b>	<b>30</b>	<b>9</b>	<b>30%</b>

Total number of calls for service in third quarter 2015 = 818

Total number of calls for service in third quarter 2016 = 1027

**Total increase in calls for service=**

**+209**

**Total percentage increase in calls for service=**

**+26%**

\*Assaults are aggravated and simple.

**BENTON COUNTY SHERIFF'S OFFICE  
BENTON CITY  
OCTOBER 2016**

During October 2016, the Benton County Sheriff's Office responded to 294 calls for service (314 in 2015). Attached is a schedule indicating the 41 case offenses resulting from the 294 calls for service (32 in 2015). During this month, 14 infraction offenses were issued.

Note: The attached table does not include clearances that occurred in subsequent months.

## BENTON CITY MONTHLY REPORT

Oct-16							Oct-15						
INCIDENT	TOTAL	AA	AJ	EA	EJ	U	INCIDENT	TOTAL	AA	AJ	EA	EJ	U
A/DUI							A/DUI						
A/FATAL							A/FATAL						
A/FTSID							A/FTSID	1					
A/IND							A/IND						
A/OTH							A/OTH						
A/PED							A/PED						
A/VEH							A/VEH	2					
ABDUCT							ABDUCT						
ADULT/OTH							ADULT/OTH						
ALARM							ALARM						
ANIMAL							ANIMAL	1					
ARSON							ARSON						
ASSIST	3						ASSIST	3					
ASLT/DV	5	5					ASLT/DV	1	1				
ASLT/OFC							ASLT/OFC						
ASSAULT	3		2				ASSAULT	2		1			
ATL							ATL						
AUTO/THEFT	1						AUTO/THEFT	1					
BIGAMY							BIGAMY						
BOMB/THR							BOMB/THR						
BURG/ATT							BURG/ATT						
BURGLARY	4						BURGLARY						
BUS/SCHL							BUS/SCHL						
CHILD/OTH							CHILD/OTH	1					
CHILD/SEX							CHILD/SEX	1					
CIVIL	1						CIVIL	1					
COUNTERF							COUNTERF						
DANG/DOG							DANG/DOG						
DEATH	2						DEATH						
DIS/COND							DIS/COND						
DISTURB							DISTURB						
DOMESTIC							DOMESTIC						
DROWN							DROWN						
DUI	2	2					DUI	3	3				
DUMPING							DUMPING						
ELUDING							ELUDING						
EMBZL							EMBZL						
FIREWORKS							FIREWORKS						
FLD/ARR	6	6					FLD/ARR	4	4				
FORGERY	1						FORGERY						
FRAUD							FRAUD						
FT/REG							FT/REG						
FUGITIVE							FUGITIVE						
GAM/VIO							GAM/VIO						
GAMBL							GAMBL						
GANG/GRAF							GANG/GRAF						
HAZ/MAT							HAZ/MAT						
HOMICIDE							HOMICIDE						
ID/THEFT							ID/THEFT						
INFO							INFO	2					
INTIMIDATE							INTIMIDATE						
KIDNAP							KIDNAP						
LEWD/COND							LEWD/COND						

## BENTON CITY MONTHLY REPORT

Oct-16							Oct-15						
INCIDENT	TOTAL	AA	AJ	EA	EJ	U	INCIDENT	TOTAL	AA	AJ	EA	EJ	U
LIQ/LAW							LIQ/LAW						
LITTER							LITTER						
LOIT							LOIT						
LURING							LURING						
MAL/HARAS							MAL/HARAS						
MAL/MISC	1	1					MAL/MISC	1					
MENTAL							MENTAL						
MINOR/TOB							MINOR/TOB						
MISSING							MISSING						
NARCOTICS	2		2				NARCOTICS						
NOISE ORD							NOISE ORD						
OBSTRUCT							OBSTRUCT						
ORDER/VIO							ORDER/VIO	1	1				
PHONE							PHONE						
POSS/SPROP							POSS/SPROP						
PROPERTY							PROPERTY	1					
PROSTIT							PROSTIT						
RAPE							RAPE						
REC/STLN							REC/STLN						
ROBBERY							ROBBERY						
RUNAWAY							RUNAWAY						
SEX/OFF							SEX/OFF						
SRCH/WRNT							SRCH/WRNT						
STALKING							STALKING						
SUICIDE							SUICIDE						
SUICIDE/AT							SUICIDE/AT	1					
SUSP/CIRCU							SUSP/CIRCU						
TATTOOING							TATTOOING						
THEFT	5						THEFT	1					
THEFT/SL							THEFT/SL						
THREATS	1		1				THREATS						
TMVWOP							TMVWOP						
TRAFFIC							TRAFFIC						
TRESPASS	1						TRESPASS	1					
UIBC							UIBC	1					
VEH/IMP							VEH/IMP						
VEH/PROWL							VEH/PROWL						
WARNT/OUT	1						WARNT/OUT						
WARNT/SER							WARNT/SER						
WEAPONS							WEAPONS	1	1				
WELF/CKS	2						WELF/CKS	1					
<b>TOTAL</b>	<b>41</b>	<b>14</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>TOTAL</b>	<b>32</b>	<b>10</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

John Brown  
Code Enforcement



CITY OF BENTON CITY  
**OFFICE OF CODE ENFORCEMENT**

P.O. Box 70, \* Benton City \* Washington 99320 \* (509) 588-3322

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**October 14, 2016 thru November 9, 2016**

**Public Contact: 59**

**Notice to Comply or Warning:**

- 6 - Dog Control**
- 9 - Debris, Trash and Weeds**
- 1 - Selling Vehicle on City Street**
- 1 - Yard Sale (No Permit)**
- 1 - Stop Work Order (No Permit)**
- 3 - Abandoned Vehicle**
- 1 - Public Disturbance Noise Prohibited**
- 1 - Open Burning**

**Impounded Animals: 3 DOA and 5 dogs**

**Returned to Owner: 5**

**Welfare check: 2**

**Permits Issued: 13**



Kyle Kurth  
Maintenance Forman

CITY OF BENTON CITY  
**OFFICE OF MAINTENANCE DEPARTMENT**  
P.O. Box 70, \* Benton City \* Washington 99320 \* (509) 588-3322

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**OCTOBER**

**Streets**

- Filled in pot holes
- Trimmed trees
- Pumped out storm drains from rain
- Street sweeping
- Took lids off a sewer plant
- Got load of salt and sand

**Water**

- Shut offs
- 50 Meter/registers installed
- Worked on water meter replacement plan
- 1 data logger meter
- Brush hogged wells
- Replaced 3 water meter valves
- Meter reads
- Dead end line blow offs

**Sewer**

- Cleaning sewer lines
- Ongoing lab training
- Sewer plug
- Dumping root killer
- Blow out RAS line

**Equipment/ Shop**

- Plasma training
- Vactor truck inspection
- Fixed vactor truck
- Fix mower / changed oil
- 3 times Clean shop

**Facilities**

- Re set fire system at library
- Re stocked all janitorial supply
- Ongoing set up and take down for meetings
- Whacked weeds on library hill side
- Paint inside com center
- Waxed library floors
- Brush hogged library

- **Fixed water leak at dog kennels**
- **Repaired toilet at library**
- **Assessment on damages to com center from evern**
- **Touch up paint at library**

#### **Desk work**

- **Ongoing computer work**
- **Ordering new meter/ registers**
- **Got quotes for next year budget**
- **2 reports filed with sheriff**

#### **Spraying**

- 

#### **Locates**

- **8 locate**

#### **Meetings**

- **Staff meetings**
- **3 Contractor meetings**
- **Met with sheriff**
- **Met with overhead door company**
- **Projects meeting**
- **Met with homeowner**
- **Met with staff about street closure**

#### **Parks**

- **Hydro seeding**
- **10 times Fixed fence**
- **5 Trash run**
- **2 times Removed graffiti from skate park**
- **Raked out bark at play equipment**
- **Trimmed bushes around boat launch**
- **Got mud and dirt off bike path**
- **Repaired trash can on bike path**
- **Turned off all parks water**
- **Shut down all drinking fountains**
- **Repaired brace on basketball hoop**
- **Winterized city park bathrooms**

#### **Inspections**

- **Yearly fire extinguisher inspections**
- **3 water meter inspection**
- **3 final inspections**
- **Curb cut inspection**

#### **Events**

- **Prep for Halloween street closure**
- **Halloween street closer**
- **Set up of Halloween event in com center**

#### **Training**

- **Purchasing & contracting class**



# Community Outreach

- Media
  - Media event on the 9<sup>th</sup> will promote the public event (newspapers and TV)
  - KONA Radio talk show the week of the 7<sup>th</sup>
  - News release sent to area newspapers, newsletters, community organizations
- Advertising
  - Newspaper
  - Radio
  - TV
  - Social Media
- Promotional flyers placed in bus shelters and local businesses
- Social media campaign





BEN FRANKLIN TRANSIT

# Trolley Charm

with  
MODERN CONVENIENCES

Our GILLIG low floor trolleys are outfitted with SOLID OAK SEATS, BRASS STANCHIONS, CUPOLA LIGHTING and front COWCATCHERS. GILLIG's trolleys combine classic trolley appearance with the quality and contemporary features of a modern transit bus. Our trolleys were designed and built in Hayward, Calif.

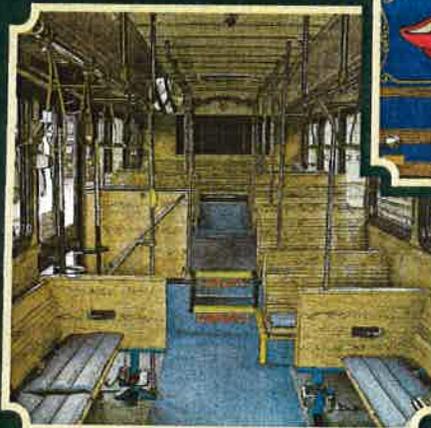


*Fare boxes custom painted by BFT staff!*

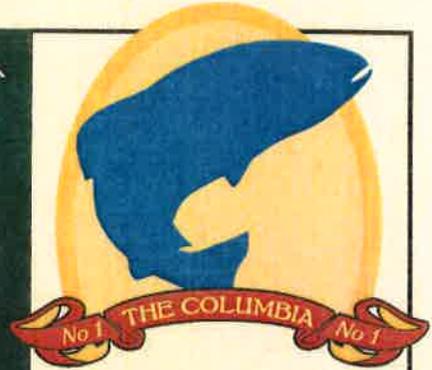


*Traditional paint and decals!*

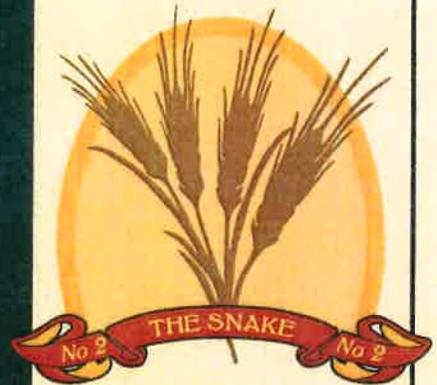
*Inviting, solid oak seating!*



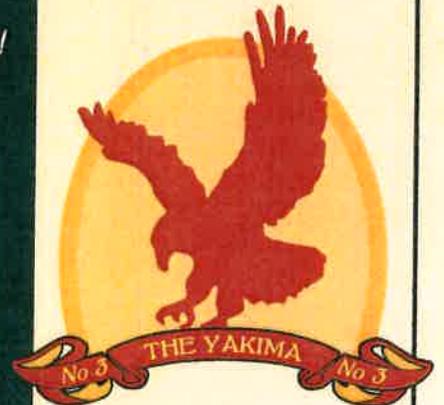
FOR INFORMATION:  
735.5100 OR BFT.ORG



At over 1,200 miles in length, the Columbia River drains an area the size of France. The watershed extends from the Canadian Rockies to the Pacific Ocean and drains portions of seven states and British Columbia. Historically, one of the most important salmon fisheries on earth, the Columbia River supports thousands of commercial fishermen, fishing guides, and gear manufacturers both on the river and along the Pacific Coast.



The largest tributary to the Columbia, the Snake River begins high in the mountains of Wyoming and empties into the Columbia near the Tri-Cities. The Snake is a major transportation waterway for U.S. goods and crops, and it's estimated that 46 percent of all U.S. wheat moved by barge makes its way down the Snake River—the equivalent of 41,000 railcar or 137,000 semi-truck loads.



Named for the indigenous Yakama people, the Yakima River is the longest river entirely within Washington state. It supports more than 250 species of wildlife. The Yakima River Canyon is known for its year-round sport fishing and as a blue ribbon catch-and-release trout stream. The crevices and cliffs make a perfect home for the densest concentration of nesting hawks, eagles, and falcons in the state.

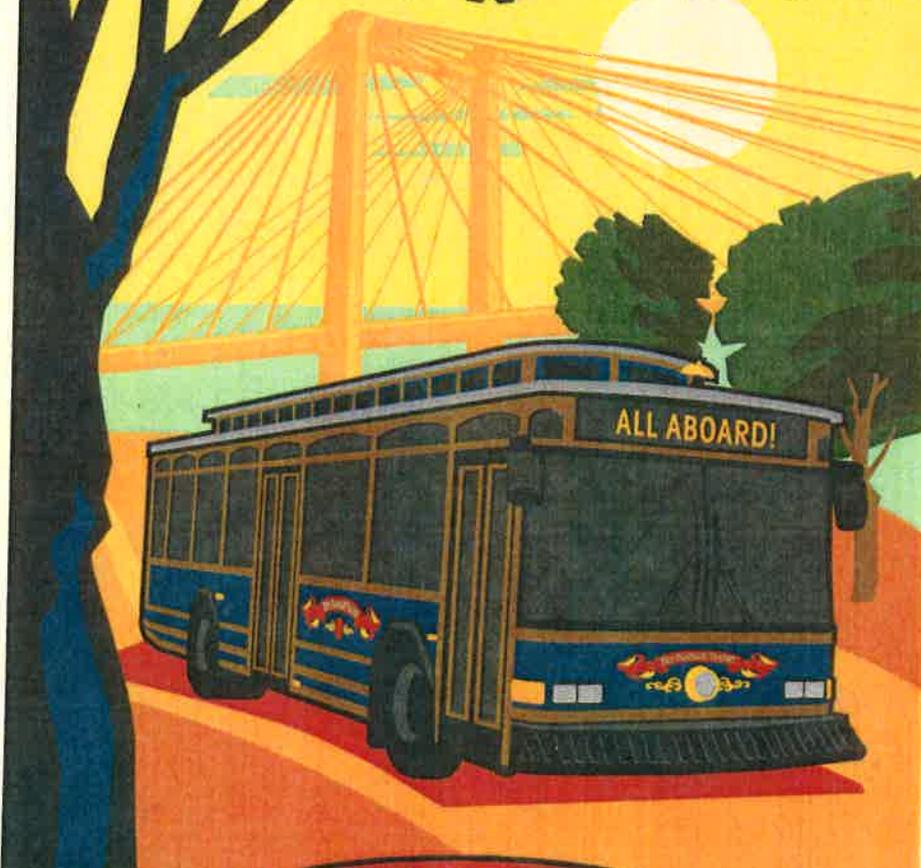
Trolley Length.....	35 feet
Maximum Seating .....	34
Maximum Height .....	132 inches
Outside Turning Radius ....	37 feet
Fuel Capacity .....	120 gallons
Gross Vehicle Weight.....	39,600 pounds

BEN FRANKLIN TRANSIT  
presents

# All Aboard!

Be the FIRST to SEE & RIDE our  
amazing new TROLLEY BUSES!

THE COLUMBIA • THE SNAKE • THE YAKIMA



SAT. NOVEMBER 12<sup>TH</sup> 2016

10:00AM  
TO NOON

Huntington Transit Center, Kennewick  
Knight Street Transit Center, Richland  
22nd Avenue Transit Center, Pasco

1:00PM  
TO 3:00PM

Flat Top Park, West Richland  
Stacey Street Transit Center, Prosser  
9th & Dale Park & Ride, Benton City



FOR INFORMATION: 735.5100 OR [BFT.ORG](http://BFT.ORG)

# CITY OF BENTON CITY

*City Council Agenda Item*



## PROCESS INFORMATION

**SUBJECT:** Public Hearing - Final 2017 Budget

**DATE/ITEM:** 11-15-2016- H 1

## BUDGET INFORMATION

**DEPT:** All

**BUDGETED?**

**FUND:** All

**EXPENDITURE:** N/A

## DESCRIPTION/SUMMARY

### ACTION

Conduct a public hearing for the final appropriations of the 2017 Benton City Budget.

### HISTORY

Approval of the Budget Ordinance will occur with first reading on December 6th and second reading on December 20th, 2016.

## ATTACHMENTS

- |                                    |    |
|------------------------------------|----|
| 1) 2017 City of Benton City Budget | 3) |
| 2)                                 | 4) |

## RECOMMENDED ACTION/SAMPLE MOTION

N/A

# 2017 PROPOSED BUDGET CHANGES

001 Current Expense Fund		Original	Proposed	Difference	Remarks
<b>Revenues</b>					
308 Beginning Balances					
308 80 00 00 Beginning Fund Balance	1,072,077.96	1,072,077.96	0.00	100.0%	
<b>308 Beginning Balances</b>	<b>1,072,077.96</b>	<b>1,072,077.96</b>	<b>0.00</b>	<b>100.0%</b>	
<b>310 Taxes</b>					
311 10 00 00 General Property Taxes (60%)	90,900.00	90,900.00	0.00	100.0%	
313 11 00 01 Retail Sales /use Tax	350,000.00	350,000.00	0.00	100.0%	
313 15 00 01 Public Safety Tax	90,000.00	90,000.00	0.00	100.0%	
313 71 00 00 Criminal Justice Funding-lp	60,000.00	60,000.00	0.00	100.0%	
316 42 00 01 Water Utility Tax	31,500.00	31,500.00	0.00	100.0%	
316 44 00 01 Sewer Utility Tax	36,000.00	36,000.00	0.00	100.0%	
316 45 00 01 Disposal Tax 6%	23,000.00	23,000.00	0.00	100.0%	
316 46 00 00 Business Tax - Cable	6,000.00	6,000.00	0.00	100.0%	
316 47 00 00 Business Tax-telephone	42,000.00	42,000.00	0.00	100.0%	
316 48 00 00 Business Tax-electric	145,000.00	145,000.00	0.00	100.0%	
316 81 00 01 Punch Boards/pull Tabs 49% P	0.00	0.00	0.00	0.0%	
316 81 00 02 Punch Boards/pull Tabs 51% S	0.00	0.00	0.00	0.0%	
316 83 00 01 Amusement Games 49% (parks)	0.00	0.00	0.00	0.0%	
316 83 00 02 Amusement Games 51% (securit	0.00	0.00	0.00	0.0%	
<b>310 Taxes</b>	<b>874,400.00</b>	<b>874,400.00</b>	<b>0.00</b>	<b>100.0%</b>	
<b>320 Licenses &amp; Permits</b>					
321 30 00 01 Fireworks Permit	50.00	50.00	0.00	100.0%	
321 91 00 00 Franchise Fees-cable Tv	15,000.00	15,000.00	0.00	100.0%	
321 99 00 00 Business Licenses	15,000.00	15,000.00	0.00	100.0%	
322 10 01 00 Building Permits	35,000.00	35,000.00	0.00	100.0%	
322 30 00 00 Animal Licenses	4,200.00	4,200.00	0.00	100.0%	
322 90 00 01 Special Event Permits	100.00	100.00	0.00	100.0%	
<b>320 Licenses &amp; Permits</b>	<b>69,350.00</b>	<b>69,350.00</b>	<b>0.00</b>	<b>100.0%</b>	
<b>330 State Generated Revenues</b>					
334 03 11 00 Shoreline Master Plan Grant	0.00	0.00	0.00	0.0%	
335 00 91 00 Privilage Tax/Energy Northwest/V	26,000.00	26,000.00	0.00	100.0%	
336 00 98 00 City Assistance	70,000.00	70,000.00	0.00	100.0%	
336 06 21 00 Criminal Justice - Violent Crime	1,000.00	1,000.00	0.00	100.0%	
336 06 25 00 Criminal Justice-contract	6,000.00	6,000.00	0.00	100.0%	

# 2017 PROPOSED BUDGET CHANGES

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001 Current Expense Fund	Revenues	Original	Proposed	Difference	Remarks
<b>330 State Generated Revenues</b>					
336 06 26 00	Cj Special Programs	3,000.00	3,000.00	0.00	100.0%
336 06 51 00	Dui-cities	500.00	500.00	0.00	100.0%
336 06 94 00	Liquor Excise Tax	15,000.00	15,000.00	0.00	100.0%
336 06 95 00	Liquor Board Profits	20,000.00	20,000.00	0.00	100.0%
337 00 00 02	Local Government Cost Sharing -	0.00	0.00	0.00	0.0%
337 00 00 03	Capital Credit Refund - Benton RE	0.00	0.00	0.00	0.0%
	<b>330 State Generated Revenues</b>	<b>141,500.00</b>	<b>141,500.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>340 Charges For Services</b>					
341 75 00 00	Sale Of City Maps	3.00	3.00	0.00	100.0%
341 81 00 01	Photostating/copies	25.00	25.00	0.00	100.0%
341 91 00 01	Filing Fees	0.00	0.00	0.00	0.0%
341 95 40 01	Notary Services	250.00	250.00	0.00	100.0%
343 95 01 00	Abatement-removal Of Hazards	0.00	0.00	0.00	0.0%
344 10 00 00	City Crew Services	200.00	200.00	0.00	100.0%
345 23 00 01	Animal Fines/impound	250.00	250.00	0.00	100.0%
345 23 00 02	Animal Board/care	150.00	150.00	0.00	100.0%
345 81 00 00	Zoning / Subdivision Fees	2,000.00	2,000.00	0.00	100.0%
345 83 00 00	Plan Checking Fee	21,000.00	21,000.00	0.00	100.0%
	<b>340 Charges For Services</b>	<b>23,878.00</b>	<b>23,878.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>350 Fines &amp; Forfeitures</b>					
359 00 00 01	Business License Late Fees	500.00	500.00	0.00	100.0%
359 00 00 02	Animal License Late Fees	1,200.00	1,200.00	0.00	100.0%
359 90 00 00	Code Violation Penalty	500.00	500.00	0.00	100.0%
359 90 00 03	NSF Fee- Non-Utility	100.00	100.00	0.00	100.0%
369 40 00 01	Restitution Paid To City	0.00	0.00	0.00	0.0%
	<b>350 Fines &amp; Forfeitures</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>360 Misc Revenues</b>					
361 11 00 00	Interest- General Fund	1,200.00	1,200.00	0.00	100.0%
361 40 00 00	Local Sales Interest	250.00	250.00	0.00	100.0%
362 40 01 00	Facilities Rentals	3,000.00	3,000.00	0.00	100.0%
362 50 00 00	Space Lease	32,000.00	32,000.00	0.00	100.0%
367 11 72 00	Library Donation	0.00	0.00	0.00	0.0%

# 2017 PROPOSED BUDGET CHANGES

001 Current Expense Fund	Revenues	Original	Proposed	Difference	Remarks
<b>360 Misc Revenues</b>					
369 10 00 00	Sale Of Scrap And Junk	100.00	100.00	0.00	100.0%
369 81 00 00	Cashier Overage	0.00	0.00	0.00	0.0%
369 90 00 01	Other Rev (Reimbursements)	0.00	0.00	0.00	0.0%
369 90 00 02	Other Misc. Revenue	0.00	0.00	0.00	0.0%
<b>360 Misc Revenues</b>		<b>36,550.00</b>	<b>36,550.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>380 Non Revenues</b>					
386 00 01 00	Bldg. Surcharge State Portion	250.00	250.00	0.00	100.0%
386 10 00 00	Facilities Deposits	2,500.00	2,500.00	0.00	100.0%
388 00 00 00	Increases/decrease Bank Reco	0.00	0.00	0.00	0.0%
<b>380 Non Revenues</b>		<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>390 Other Revenues</b>					
395 10 00 00	Sale Of I-82 Land	0.00	0.00	0.00	0.0%
398 46 00 01	Insurance Recoveries	0.00	0.00	0.00	0.0%
<b>390 Other Revenues</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>001</b>					
<b>380 Non Revenues</b>					
380 00 00 00	Non Revenue	0.00	0.00	0.00	0.0%
<b>380 Non Revenues</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>001</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Revenues:</b>		<b>2,222,805.96</b>	<b>2,222,805.96</b>	<b>0.00</b>	<b>100.0%</b>
<b>Expenditures</b>					
<b>511 Legislative</b>					
511 30 30 01	Civic Awards, Proclamations, Key	500.00	500.00	0.00	100.0%
511 30 31 00	Official Publications- Ord/Mtng N	5,000.00	5,000.00	0.00	100.0%
511 50 45 00	Off Site Council Facility Rental	100.00	100.00	0.00	100.0%

# 2017 PROPOSED BUDGET CHANGES

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001 Current Expense Fund						
Expenditures	Original	Proposed	Difference	Remarks		
511 Legislative						
511 60 10 00 Council Wages	11,000.00	11,000.00	0.00	100.0%		
511 60 20 00 Council Personnel Benefits	800.00	800.00	0.00	100.0%		
511 60 35 01 Council Chamber -Equipment	5,000.00	5,000.00	0.00	100.0%		
511 60 43 00 Council Travel	100.00	100.00	0.00	100.0%		
511 60 43 01 Council Lodging/meals	500.00	500.00	0.00	100.0%		
511 60 49 02 Training	2,500.00	2,500.00	0.00	100.0%		
<b>511 Legislative</b>	<b>25,500.00</b>	<b>25,500.00</b>	<b>0.00</b>	<b>100.0%</b>		
513 Executive						
513 10 10 00 Mayor Salary/wages	9,600.00	9,600.00	0.00	100.0%		
513 10 20 00 Mayor Personnel Benefits	900.00	900.00	0.00	100.0%		
513 10 31 00 Supplies-mayor	100.00	100.00	0.00	100.0%		
513 10 43 00 Travel	500.00	500.00	0.00	100.0%		
513 10 43 02 Lodging/meals	500.00	500.00	0.00	100.0%		
513 10 49 00 Misc Expense	100.00	100.00	0.00	100.0%		
513 10 49 01 Training	2,000.00	2,000.00	0.00	100.0%		
513 10 49 03 Misc & Other Memberships	850.00	850.00	0.00	100.0%		
513 10 49 05 AWC Membership	1,700.00	1,700.00	0.00	100.0%		
513 10 49 06 Bfgc Membership	1,600.00	1,600.00	0.00	100.0%		
<b>513 Executive</b>	<b>17,850.00</b>	<b>17,850.00</b>	<b>0.00</b>	<b>100.0%</b>		
514 Administration						
514 20 49 00 Cashier Shortage	0.00	0.00	0.00	0.0%		
514 23 10 00 Admin Salaries/Wages	110,000.00	110,000.00	0.00	100.0%		
514 23 20 00 Fin/adm Personnel Benefits	50,000.00	50,000.00	0.00	100.0%		
514 23 31 00 Office Supplies	4,500.00	4,500.00	0.00	100.0%		
514 23 41 01 Software Mtc Agreement(50%)	3,000.00	3,000.00	0.00	100.0%		
514 23 41 02 Audit (40%)	0.00	0.00	0.00	0.0%		
514 23 42 01 Telephone-land (40%)	6,300.00	6,300.00	0.00	100.0%		
514 23 42 02 Postage (5%)	425.00	425.00	0.00	100.0%		
514 23 42 03 Telephone - Mobile (10%)	500.00	500.00	0.00	100.0%		
514 23 43 01 Travel/mileage	1,000.00	1,000.00	0.00	100.0%		
514 23 43 02 Lodging/meals	1,000.00	1,000.00	0.00	100.0%		
514 23 49 00 Advertising	0.00	0.00	0.00	0.0%		
514 23 49 01 Other Misc. Admin. Expense	0.00	0.00	0.00	0.0%		
514 23 49 03 Training/seminars	2,500.00	2,500.00	0.00	100.0%		
514 27 41 00 Bank Charges	5,500.00	5,500.00	0.00	100.0%		

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Expenditures				
<b>514 Administration</b>				
514 27 41 01 Visa\mastercard Charges 20%	1,000.00	1,000.00	0.00	100.0%
514 30 49 01 Filing Fees	500.00	500.00	0.00	100.0%
514 40 51 00 Election Expenditures	5,000.00	5,000.00	0.00	100.0%
518 30 46 00 Claims Paid By City	0.00	0.00	0.00	0.0%
<b>514 Administration</b>	<b>191,225.00</b>	<b>191,225.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>515 Legal Services</b>				
515 30 41 00 Legal Services	80,000.00	80,000.00	0.00	100.0%
515 30 41 01 Hearing Examiner Services	1,000.00	1,000.00	0.00	100.0%
<b>515 Legal Services</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>518 Central Services</b>				
518 10 31 04 Water Cooler/Supplies	850.00	850.00	0.00	100.0%
518 20 44 00 City Property Assessments - Gene	100.00	100.00	0.00	100.0%
518 20 45 01 City Hall Rent	12,000.00	12,000.00	0.00	100.0%
518 30 31 00 Janitorial Supplies	3,000.00	3,000.00	0.00	100.0%
518 30 31 01 City Hall-Operating Supplies	500.00	500.00	0.00	100.0%
518 30 31 02 City Hall-Repair/mtc Supplies	1,000.00	1,000.00	0.00	100.0%
518 30 31 03 City American Flags	400.00	400.00	0.00	100.0%
518 30 31 04 City Hall- Operating Equipment	2,000.00	2,000.00	0.00	100.0%
518 30 41 01 Administrative Costs-Graffiti Aba	1,500.00	1,500.00	0.00	100.0%
518 30 46 01 WCIA Pool Insurance General (12	6,000.00	6,000.00	0.00	100.0%
518 30 47 00 Solid Waste - Maint. Shop	5,000.00	5,000.00	0.00	100.0%
518 30 47 01 City Hall- Electricity	4,000.00	4,000.00	0.00	100.0%
518 30 47 02 City Hall-Water/sewer	1,000.00	1,000.00	0.00	100.0%
518 30 48 01 City Hall-Repair/mtc By Others	5,000.00	5,000.00	0.00	100.0%
518 76 40 01 Duplicating Services By Others	0.00	0.00	0.00	0.0%
518 76 49 01 Metered Copies	1,700.00	1,700.00	0.00	100.0%
518 80 42 00 City Website Development & Mai	1,750.00	1,750.00	0.00	100.0%
518 81 41 01 Grant Writer Agreement	15,000.00	15,000.00	0.00	100.0%
<b>518 Central Services</b>	<b>60,800.00</b>	<b>60,800.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>521 Law Enforcement</b>				
521 20 42 01 Telephone - Sheriff Line	0.00	0.00	0.00	0.0%
521 20 51 00 B C S O Contract	325,000.00	325,000.00	0.00	100.0%



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001 Current Expense Fund	Original	Proposed	Difference	Remarks
<b>Expenditures</b>				
<b>521 Law Enforcement</b>				
<b>521 Law Enforcement</b>	<b>325,000.00</b>	<b>325,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>522 Fire Control</b>				
522 20 49 01 Emergency Mgt Membership	3,000.00	3,000.00	0.00	100.0%
522 30 41 00 Fire Inspections (Contracted)	1,000.00	1,000.00	0.00	100.0%
<b>522 Fire Control</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>524 Protective Inspections</b>				
524 10 31 00 Bldg/Code-Office Supplies	200.00	200.00	0.00	100.0%
524 10 42 01 Bldg./Code- Postage (15%)	1,200.00	1,200.00	0.00	100.0%
524 10 49 00 Bldg/Code- Memberships	50.00	50.00	0.00	100.0%
524 10 49 01 Bldg/Code- Uniforms	1,000.00	1,000.00	0.00	100.0%
524 10 49 02 Bldg/Code- Training/seminars	1,000.00	1,000.00	0.00	100.0%
524 60 10 01 Salary-code Enfcmnt Officer	55,000.00	55,000.00	0.00	100.0%
524 60 20 01 Code Enforcement- Personnel Ben	30,000.00	30,000.00	0.00	100.0%
<b>524 Protective Inspections</b>	<b>88,450.00</b>	<b>88,450.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>537 Garbage &amp; Solid Waste Utilities</b>				
537 00 49 00 Solid Waste Management- Contra	2,000.00	2,000.00	0.00	100.0%
<b>537 Garbage &amp; Solid Waste Utilities</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>539 Other Environment Services</b>				
539 20 40 01 Temp. Employee- Spring Clean Uj	0.00	0.00	0.00	0.0%
<b>539 Other Environment Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>553 Veterans Services</b>				
553 70 51 00 Clean Air Assessment	3,000.00	3,000.00	0.00	100.0%
<b>553 Veterans Services</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>554 Child Care Services</b>				
554 30 31 00 Animal Control Supplies	500.00	500.00	0.00	100.0%

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001 Current Expense Fund	Original	Proposed	Difference	Remarks
Expenditures				
<b>554 Child Care Services</b>				
554 30 31 01 Animal Control Equipment	1,000.00	1,000.00	0.00	100.0%
554 30 31 03 Animal Control-board/care	400.00	400.00	0.00	100.0%
554 30 41 00 Animal Control- Euthenasia	200.00	200.00	0.00	100.0%
554 30 48 01 Animal Control Kennel Improveme	500.00	500.00	0.00	100.0%
554 50 48 01 Animal Control - Repair/Maintena	2,000.00	2,000.00	0.00	100.0%
<b>554 Child Care Services</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>558 Planning &amp; Community Devel</b>				
558 20 41 00 Comprehensive Plan Update	30,000.00	30,000.00	0.00	100.0%
558 50 41 00 Bldg. Inspections-contracted	40,000.00	40,000.00	0.00	100.0%
558 60 41 00 Shoreline Master Plan Update	0.00	0.00	0.00	0.0%
558 60 41 01 Engineering	40,000.00	40,000.00	0.00	100.0%
558 60 41 02 Engineering - City Hall Feasibility	30,000.00	30,000.00	0.00	100.0%
558 60 41 03 Water Front Plan	0.00	15,000.00	15,000.00	0.0%
558 60 49 00 Misc. Expense	0.00	0.00	0.00	0.0%
558 70 41 00 Administrative Costs-EDC	35,000.00	35,000.00	0.00	100.0%
<b>558 Planning &amp; Community Devel</b>	<b>175,000.00</b>	<b>190,000.00</b>	<b>15,000.00</b>	<b>108.6%</b>
<b>566 Substance Abuse</b>				
566 00 51 00 Substance Abuse-alcoholism	1,000.00	1,000.00	0.00	100.0%
<b>566 Substance Abuse</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>572 Libraries</b>				
572 10 46 01 WCIA Pool Insurance- Library (12	6,000.00	6,000.00	0.00	100.0%
572 50 31 01 Library - Landcapping Supplies	1,000.00	1,000.00	0.00	100.0%
572 50 41 01 Library - Annual Alarm Monitorin	700.00	700.00	0.00	100.0%
572 50 45 01 Libraries - Mat Rental	200.00	200.00	0.00	100.0%
572 50 47 00 Library-Garbage Service	1,000.00	1,000.00	0.00	100.0%
572 50 47 02 Library-Electricity	5,000.00	5,000.00	0.00	100.0%
572 50 47 03 Library Water /Sewer	1,000.00	1,000.00	0.00	100.0%
572 50 53 00 Library- Irrigation Assessment	750.00	750.00	0.00	100.0%
<b>572 Libraries</b>	<b>15,650.00</b>	<b>15,650.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>573 Spectator &amp; Community Events</b>				

# 2017 PROPOSED BUDGET CHANGES

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001 Current Expense Fund	Original	Proposed	Difference	Remarks
Expenditures				
<b>573 Spectator &amp; Community Events</b>				
573 80 47 00 Parks- Irrigation Assessment	2,500.00	2,500.00	0.00	100.0%
573 90 31 01 City Celebrations	1,000.00	2,500.00	1,500.00	250.0%
573 90 31 02 Downtown Flowers	500.00	500.00	0.00	100.0%
573 90 40 01 Annual Fireworks Contract	4,500.00	4,500.00	0.00	100.0%
<b>573 Spectator &amp; Community Events</b>	<b>8,500.00</b>	<b>10,000.00</b>	<b>1,500.00</b>	<b>117.6%</b>
<b>575 Cultural &amp; Recreational Fac</b>				
575 50 40 01 Community Center-Mat Rental	200.00	200.00	0.00	100.0%
575 50 47 01 Community Center- Water/Sewer	2,000.00	2,000.00	0.00	100.0%
575 50 47 02 Community Center- Electricity	200.00	200.00	0.00	100.0%
<b>575 Cultural &amp; Recreational Fac</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>576 Park Facilities</b>				
576 80 10 00 Park Facilities - Salary/wages	64,000.00	64,000.00	0.00	100.0%
576 80 20 00 Park Facilities - Personnel Benefit:	34,000.00	34,000.00	0.00	100.0%
576 80 31 01 Parks Facilities- Operating Supplie	5,000.00	5,000.00	0.00	100.0%
576 80 31 02 Parks Facilities-Repair Supplies	7,500.00	7,500.00	0.00	100.0%
576 80 31 04 Park Facilities - Landscaping Supr	7,500.00	7,500.00	0.00	100.0%
576 80 32 01 Park Facilities - Fuel	500.00	500.00	0.00	100.0%
576 80 35 01 Parks Facilities- Operating Equipn	1,000.00	1,000.00	0.00	100.0%
576 80 45 02 Parks Facilities - Equipment Renta	1,000.00	1,000.00	0.00	100.0%
576 80 46 01 WCIA Insurance Park Facilities (3	2,000.00	2,000.00	0.00	100.0%
576 80 47 01 Parks Facilities - Electricity	4,500.00	4,500.00	0.00	100.0%
576 80 47 02 Parks Facilities - Water/Sewer	5,000.00	5,000.00	0.00	100.0%
576 80 48 01 Parks Facilities- Repair/mtnce. By	20,000.00	20,000.00	0.00	100.0%
576 80 49 01 Park Facilities - Sanitation Service	6,000.00	6,000.00	0.00	100.0%
<b>576 Park Facilities</b>	<b>158,000.00</b>	<b>158,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>580 Non Expeditures</b>				
589 40 00 02 Cmmnity Center Deposit Refun	1,500.00	1,500.00	0.00	100.0%
<b>580 Non Expeditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>594 Capital Expenditures</b>				
594 18 41 00 City Hall Remodel Feasibility	5,000.00	5,000.00	0.00	100.0%

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001 Current Expense Fund	Original	Proposed	Difference	Remarks
Expenditures				
<b>594 Capital Expenditures</b>				
594 18 41 01 City Hall Remodel	420,000.00	420,000.00	0.00	100.0%
594 18 60 01 Capital Outlay- Truck	20,000.00	35,000.00	15,000.00	175.0%
594 18 62 03 City Shop Building (50%)	0.00	0.00	0.00	0.0%
594 18 63 01 Temporary City Hall Improvement	2,500.00	2,500.00	0.00	100.0%
594 18 64 01 Capital-lease-copier	2,000.00	2,000.00	0.00	100.0%
594 18 64 02 Capital-lease-postage Meter	4,000.00	4,000.00	0.00	100.0%
594 18 64 04 Capital Outlay- Furniture/safe	3,000.00	3,000.00	0.00	100.0%
594 18 64 06 Capital Outlay-comp Upgrades	5,000.00	5,000.00	0.00	100.0%
594 72 62 01 Capital Facility Be-library	20,000.00	20,000.00	0.00	100.0%
594 76 64 00 Capital Exp, Equipment/Mower	45,000.00	45,000.00	0.00	100.0%
<b>594 Capital Expenditures</b>	<b>526,500.00</b>	<b>541,500.00</b>	<b>15,000.00</b>	<b>102.8%</b>
<b>597 Interfund Transfers</b>				
597 00 05 00 Transfer To #305- City Hall Const	0.00	0.00	0.00	0.0%
597 00 08 05 Transfer #350 - I-82 Biz Park	0.00	0.00	0.00	0.0%
597 00 08 06 Transfer #302- Parks	100,000.00	100,000.00	0.00	100.0%
597 00 08 07 Transfer To #103 -archive Fu	2,500.00	2,500.00	0.00	100.0%
597 42 01 02 Transfer To Streets - #101	100,000.00	100,000.00	0.00	100.0%
<b>597 Interfund Transfers</b>	<b>202,500.00</b>	<b>202,500.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>999 Ending Balance</b>				
508 80 01 00 Ending Fund Balance	328,030.96	296,530.96	(31,500.00)	90.4%
<b>999 Ending Balance</b>	<b>328,030.96</b>	<b>296,530.96</b>	<b>(31,500.00)</b>	<b>90.4%</b>
<b>001</b>				
<b>580 Non Expenditures</b>				
586 01 00 00 Bldg. Surcharge-state Portio	300.00	300.00	0.00	100.0%
<b>580 Non Expenditures</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>001</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Expenditures:</b>	<b>2,222,805.96</b>	<b>2,222,805.96</b>	<b>0.00</b>	<b>100.0%</b>

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001 Current Expense Fund

**Fund Excess/(Deficit):** 0.00 0.00

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101 City Street Fund	Original	Proposed	Difference	Remarks
<b>Revenues</b>				
308 Beginning Balances				
308 80 01 01 Beginning Fund Balance	364,265.58	364,265.58	0.00	100.0%
<b>308 Beginning Balances</b>	<b>364,265.58</b>	<b>364,265.58</b>	<b>0.00</b>	<b>100.0%</b>
<b>310 Taxes</b>				
311 10 01 01 General Property 40%	70,700.00	70,700.00	0.00	100.0%
<b>310 Taxes</b>	<b>70,700.00</b>	<b>70,700.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>320 Licenses &amp; Permits</b>				
322 40 00 00 Street/curb Permits	1,000.00	1,000.00	0.00	100.0%
322 40 01 00 Street Patching/street Cuts	0.00	0.00	0.00	0.0%
<b>320 Licenses &amp; Permits</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>330 State Generated Revenues</b>				
334 03 70 00 Street Grant Benton County	0.00	0.00	0.00	0.0%
334 04 80 06 Port Of Kennewick	0.00	0.00	0.00	0.0%
334 04 80 08 State Rev. - TIB Dale Ave.	0.00	0.00	0.00	0.0%
334 04 80 09 State Rev. - TIB 8th Street Sidewa	0.00	0.00	0.00	0.0%
334 04 80 10 State Rev. TIB- Street Light Feasil	0.00	0.00	0.00	0.0%
334 04 80 11 State Rev- TIB - 9th Street Sidewa	0.00	0.00	0.00	0.0%
336 00 71 00 MultiModal Transpo City	5,000.00	5,000.00	0.00	100.0%
336 00 87 00 Motor Vehicle Fuel Tax	65,000.00	65,000.00	0.00	100.0%
<b>330 State Generated Revenues</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>360 Misc Revenues</b>				
337 00 00 01 Benton PUD StreetLight Refund	0.00	0.00	0.00	0.0%
361 11 01 01 Interest- Streets	1,200.00	1,200.00	0.00	100.0%
<b>360 Misc Revenues</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>380 Non Revenues</b>				
386 41 63 01 Deposit- In Lieu Of Sidewalk Con	1,000.00	1,000.00	0.00	100.0%
<b>380 Non Revenues</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>100.0%</b>

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101 City Street Fund	Original	Proposed	Difference	Remarks
<b>Revenues</b>				
397 Interfund Transfers				
397 00 01 02 Transfer From #001	100,000.00	100,000.00	0.00	100.00%
<b>397 Interfund Transfers</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Fund Revenues:</b>	<b>608,165.58</b>	<b>608,165.58</b>	<b>0.00</b>	<b>100.00%</b>
<b>Expenditures</b>				
<b>542 Streets - Maintenance</b>				
542 30 10 00 Streets Salaries/wages	42,000.00	42,000.00	0.00	100.00%
542 30 20 00 Streets Personnel Benefits	22,000.00	22,000.00	0.00	100.00%
542 30 31 00 Operating Supplies	1,000.00	1,000.00	0.00	100.00%
542 30 31 01 Cold Mix-Asphalt Patching	3,000.00	3,000.00	0.00	100.00%
542 30 31 02 Vehicle Supplies/Maintenance	3,000.00	3,000.00	0.00	100.00%
542 30 31 03 Repair & Maintenance Supplie	5,000.00	5,000.00	0.00	100.00%
542 30 32 01 Street Maintenance- Fuel Consum	4,000.00	4,000.00	0.00	100.00%
542 30 45 00 Equipment Rental	2,000.00	2,000.00	0.00	100.00%
542 30 48 00 Repair & Maint. By Others	14,000.00	14,000.00	0.00	100.00%
542 63 41 01 Street Lighting -Maintenance	1,000.00	1,000.00	0.00	100.00%
542 63 47 00 Street Lighting-Electricity	8,200.00	8,200.00	0.00	100.00%
542 64 31 00 Traffic Control Devices	3,000.00	3,000.00	0.00	100.00%
542 64 31 01 Street Signs	750.00	750.00	0.00	100.00%
542 64 63 00 Striping On Roads/street	15,000.00	15,000.00	0.00	100.00%
542 66 31 01 Snow Removal- Sand	2,000.00	2,000.00	0.00	100.00%
542 66 31 02 Snow Removal - Vehicle Supplies	1,000.00	1,000.00	0.00	100.00%
542 67 40 01 Street Sweeping	6,000.00	6,000.00	0.00	100.00%
542 70 31 01 Roadside - Gravel	4,000.00	4,000.00	0.00	100.00%
542 70 31 02 Roadside-Weed Control Supplies	4,000.00	4,000.00	0.00	100.00%
<b>542 Streets - Maintenance</b>	<b>140,950.00</b>	<b>140,950.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>543 Streets Admin &amp; Overhead</b>				
543 30 10 00 Rd/st Adm. Salaries/wages	16,000.00	16,000.00	0.00	100.00%
543 30 20 00 Rd/st. Adm. Personnel Benefi	9,000.00	9,000.00	0.00	100.00%
543 30 41 00 Engineering	15,000.00	15,000.00	0.00	100.00%
543 30 41 01 Audit - (10%)	0.00	0.00	0.00	0.00%
543 30 44 00 Advertising	0.00	0.00	0.00	0.00%
543 30 49 01 Street Employee Certifications	3,500.00	3,500.00	0.00	100.00%

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Expenditures	Original	Proposed	Difference	Remarks
<b>101 City Street Fund</b>				
<b>543 Streets Admin &amp; Overhead</b>				
543 Streets Admin & Overhead	43,500.00	43,500.00	0.00	100.0%
<b>580 Non Expenditures</b>				
586 41 63 01 Deposit Refund- In-Lieu Of Sidew	0.00	0.00	0.00	0.0%
<b>580 Non Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>594 Capital Expenditures</b>				
595 10 41 29 TIB-Dale Ave. - Engineering	0.00	0.00	0.00	0.0%
595 10 41 30 TIB- 9th Street Sidewalk- Eng.	0.00	0.00	0.00	0.0%
595 30 63 00 Overlays	0.00	0.00	0.00	0.0%
595 30 63 02 Slurry Seals (roads&streets)	0.00	0.00	0.00	0.0%
595 30 63 28 TIB- Dale Ave. Construction	0.00	0.00	0.00	0.0%
595 40 63 01 13th Street Settlement Repair	0.00	0.00	0.00	0.0%
595 40 63 05 Fay Avenue Drywell	0.00	0.00	0.00	0.0%
595 40 63 06 Jonah Avenue Drywell	0.00	0.00	0.00	0.0%
595 42 35 01 Street Equipment ( Small)	20,000.00	20,000.00	0.00	100.0%
595 50 63 01 Crack Seal(roads & Streets)	35,000.00	35,000.00	0.00	100.0%
595 61 63 01 8th Street Sidewalk	0.00	0.00	0.00	0.0%
595 61 63 02 SR 225 Walkway	0.00	0.00	0.00	0.0%
595 61 63 03 NorthEnd Street Improvements	100,000.00	100,000.00	0.00	100.0%
595 61 63 04 TIB- 9th Street Sidewalk Project	0.00	0.00	0.00	0.0%
595 63 63 01 TIB-Street Light LED Constructio	0.00	0.00	0.00	0.0%
595 70 31 00 Cap Exp-banners/h Decor	2,000.00	2,000.00	0.00	100.0%
<b>594 Capital Expenditures</b>	<b>157,000.00</b>	<b>157,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>999 Ending Balance</b>				
508 80 01 01 Ending Fund Balance	266,715.58	266,715.58	0.00	100.0%
<b>999 Ending Balance</b>	<b>266,715.58</b>	<b>266,715.58</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Expenditures:</b>	<b>608,165.58</b>	<b>608,165.58</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



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103 Sos Archive Grant	Original	Proposed	Difference	Remarks
Revenues				
308 Beginning Balances				
308 80 01 03 Beginning Fund Balance	1,208.74	1,208.74	0.00	100.0%
<b>308 Beginning Balances</b>	<b>1,208.74</b>	<b>1,208.74</b>	<b>0.00</b>	<b>100.0%</b>
397 Interfund Transfers				
397 00 09 01 Transfer From #001	2,500.00	2,500.00	0.00	100.0%
<b>397 Interfund Transfers</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Revenues:</b>	<b>3,708.74</b>	<b>3,708.74</b>	<b>0.00</b>	<b>100.0%</b>
Expenditures				
514 Administration				
514 30 30 00 Archive Supplies	2,500.00	2,500.00	0.00	100.0%
514 30 41 00 Digitization To State Archive	0.00	0.00	0.00	0.0%
<b>514 Administration</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>100.0%</b>
999 Ending Balance				
508 80 01 03 Ending Fund Balance	1,208.74	1,208.74	0.00	100.0%
<b>999 Ending Balance</b>	<b>1,208.74</b>	<b>1,208.74</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Expenditures:</b>	<b>3,708.74</b>	<b>3,708.74</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

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302 Park & Recreation Fund	Original	Proposed	Difference	Remarks
<b>Revenues</b>				
<b>308 Beginning Balances</b>				
308 80 03 02 Beginning Fund Balance	149,474.56	149,474.56	0.00	100.0%
<b>308 Beginning Balances</b>	<b>149,474.56</b>	<b>149,474.56</b>	<b>0.00</b>	<b>100.0%</b>
<b>310 Taxes</b>				
318 34 00 00 Real Estate Excise Tax	30,000.00	30,000.00	0.00	100.0%
<b>310 Taxes</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>360 Misc Revenues</b>				
361 11 03 02 Interest -Parks/ Capital Projects	750.00	750.00	0.00	100.0%
367 11 00 00 Memorial Bench Application	500.00	500.00	0.00	100.0%
368 10 00 00 Park Fees	0.00	0.00	0.00	0.0%
<b>360 Misc Revenues</b>	<b>1,250.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>390 Other Revenues</b>				
395 10 00 01 Sale Of Aquatic Park Land	0.00	0.00	0.00	0.0%
<b>390 Other Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>397 Interfund Transfers</b>				
397 00 07 00 Transfer-in From General Fun	100,000.00	100,000.00	0.00	100.0%
<b>397 Interfund Transfers</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Revenues:</b>	<b>280,724.56</b>	<b>280,724.56</b>	<b>0.00</b>	<b>100.0%</b>
<b>Expenditures</b>				
<b>576 Park Facilities</b>				
576 80 40 00 Skate Park Improvements	50,000.00	50,000.00	0.00	100.0%
576 80 41 01 Skate Park Engineering	5,000.00	5,000.00	0.00	100.0%
576 80 41 02 Parks Engineering	4,000.00	4,000.00	0.00	100.0%
<b>576 Park Facilities</b>	<b>59,000.00</b>	<b>59,000.00</b>	<b>0.00</b>	<b>100.0%</b>

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Expenditures	Original	Proposed	Difference	Remarks
<b>302 Park &amp; Recreation Fund</b>				
<b>594 Capital Expenditures</b>				
594 73 62 02 Community Center Wall Project	20,000.00	20,000.00	0.00	100.0%
594 73 62 03 Community Center Door Replacen	0.00	0.00	0.00	0.0%
594 73 64 01 Community Center- Furnishings	1,000.00	1,000.00	0.00	100.0%
594 75 64 01 Community Center- Furnishings	0.00	0.00	0.00	0.0%
594 76 60 02 Memorial Bench	600.00	600.00	0.00	100.0%
594 76 61 01 City Wide Bike Trail -Gravel	5,000.00	5,000.00	0.00	100.0%
594 76 61 02 Butterfly Garden-Landscaping	500.00	500.00	0.00	100.0%
594 76 61 03 City Park Upgrades	20,000.00	20,000.00	0.00	100.0%
594 76 62 01 Tennis Court Improvements	5,000.00	5,000.00	0.00	100.0%
594 76 62 02 City Park Bathroom Upgrades	0.00	0.00	0.00	0.0%
594 76 62 03 Park Improvements	20,000.00	20,000.00	0.00	100.0%
594 76 62 04 Legion Park Improvements	10,000.00	10,000.00	0.00	100.0%
594 76 63 00 City Wide Bike Trail	0.00	0.00	0.00	0.0%
594 76 64 01 Drinking Fountain Upgrades	0.00	0.00	0.00	0.0%
594 76 64 02 City Park Benches	3,000.00	3,000.00	0.00	100.0%
<b>594 Capital Expenditures</b>	<b>85,100.00</b>	<b>85,100.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>999 Ending Balance</b>				
508 80 03 02 Ending Fund Balance	136,624.56	136,624.56	0.00	100.0%
<b>999 Ending Balance</b>	<b>136,624.56</b>	<b>136,624.56</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Expenditures:</b>	<b>280,724.56</b>	<b>280,724.56</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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305 City Hall Construction Fund

Revenues	Original	Proposed	Difference	Remarks
308 Beginning Balances				
308 80 10 00 Beginning Balance	0.00	0.00	0.00	0.0%
<b>308 Beginning Balances</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
397 Interfund Transfers				
397 00 03 00 Transfer From #402	0.00	0.00	0.00	0.0%
397 00 04 00 Transfer From #401	0.00	0.00	0.00	0.0%
397 00 05 00 Transfer From #001	0.00	0.00	0.00	0.0%
<b>397 Interfund Transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>

Expenditures	Original	Proposed	Difference	Remarks
999 Ending Balance				
508 00 00 00 Ending Balance	0.00	0.00	0.00	0.0%
<b>999 Ending Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>

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Revenues	Original	Proposed	Difference	Remarks
<b>350 I-82 Business/Industrial Park</b>				
<b>308 Beginning Balances</b>				
308 80 03 50 Beginning Fund Balance	28,365.77	28,365.77	0.00	100.0%
<b>308 Beginning Balances</b>	<b>28,365.77</b>	<b>28,365.77</b>	<b>0.00</b>	<b>100.0%</b>
<b>330 State Generated Revenues</b>				
337 07 03 50 Port Of Kenn. Contribution	0.00	0.00	0.00	0.0%
<b>330 State Generated Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>360 Misc Revenues</b>				
361 11 03 50 Interest -I -82 Business Park	750.00	750.00	0.00	100.0%
<b>360 Misc Revenues</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>397 Interfund Transfers</b>				
397 00 01 00 Transfer From #001	0.00	0.00	0.00	0.0%
<b>397 Interfund Transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Revenues:</b>	<b>29,115.77</b>	<b>29,115.77</b>	<b>0.00</b>	<b>100.0%</b>
<b>Expenditures</b>				
<b>551 Welfare</b>				
558 70 41 01 I-82 Feasibility Study	10,000.00	10,000.00	0.00	100.0%
<b>551 Welfare</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>591 Debt Service</b>				
558 60 41 05 I-82 Admin And Other Svcs	0.00	0.00	0.00	0.0%
591 58 70 00 Haeifc I-82 Prop Acq	0.00	0.00	0.00	0.0%
594 58 41 02 I-82 Constr. Observ. & Admin	0.00	0.00	0.00	0.0%
<b>591 Debt Service</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>594 Capital Expenditures</b>				
594 58 41 00 I-82 Construction Engineering	0.00	0.00	0.00	0.0%

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350 I-82 Business/Industrial Park

Expenditures	Original	Proposed	Difference	Remarks
<b>594 Capital Expenditures</b>				
594 58 61 01 I-82 Roadway Construction	0.00	0.00	0.00	0.00%
<b>594 Capital Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>999 Ending Balance</b>				
508 80 03 50 Ending Fund Balance	19,115.77	19,115.77	0.00	100.00%
<b>999 Ending Balance</b>	<b>19,115.77</b>	<b>19,115.77</b>	<b>0.00</b>	<b>100.00%</b>
<b>Fund Expenditures:</b>	<b>29,115.77</b>	<b>29,115.77</b>	<b>0.00</b>	<b>100.00%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

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401 Water Fund	Original	Proposed	Difference	Remarks
<b>Revenues</b>				
308 Beginning Balances				
308 80 04 01 Beginning Fund Balance	300,386.94	300,386.94	0.00	100.0%
<b>308 Beginning Balances</b>	<b>300,386.94</b>	<b>300,386.94</b>	<b>0.00</b>	<b>100.0%</b>
<b>320 Licenses &amp; Permits</b>				
321 50 00 01 Hydrant Meter Rental	150.00	150.00	0.00	100.0%
<b>320 Licenses &amp; Permits</b>	<b>150.00</b>	<b>150.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>330 State Generated Revenues</b>				
337 90 04 01 Local Contribution- Reimburse	0.00	0.00	0.00	0.0%
391 80 00 01 DWSRF Loan Proceeds	0.00	0.00	0.00	0.0%
<b>330 State Generated Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>340 Charges For Services</b>				
343 30 00 01 Water Line/ Meter Repair	0.00	0.00	0.00	0.0%
343 40 00 00 Water Application Fees	400.00	400.00	0.00	100.0%
343 40 00 01 Water Hookup Fees	16,000.00	16,000.00	0.00	100.0%
343 40 00 02 Water Sales	528,000.00	528,000.00	0.00	100.0%
343 40 00 03 Water Reconnect/adm. Fees	8,000.00	8,000.00	0.00	100.0%
343 40 00 05 Water Sales- Bulk	500.00	500.00	0.00	100.0%
343 81 12 00 New Account Service Fee	1,500.00	1,500.00	0.00	100.0%
344 30 00 01 Water Line/ Meter Repair	1,000.00	1,000.00	0.00	100.0%
<b>340 Charges For Services</b>	<b>555,400.00</b>	<b>555,400.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>350 Fines &amp; Forfeitures</b>				
359 90 00 04 Water Late Fees	6,000.00	6,000.00	0.00	100.0%
<b>350 Fines &amp; Forfeitures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>360 Misc Revenues</b>				
361 11 04 01 Interest -Water	1,200.00	1,200.00	0.00	100.0%
369 90 04 01 Water Misc. Revenue	0.00	0.00	0.00	0.0%
<b>360 Misc Revenues</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>100.0%</b>

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401 Water Fund	Original	Proposed	Difference	Remarks
<b>Revenues</b>				
380 Non Revenues				
386 10 00 02 Water Meter Deposit	4,000.00	4,000.00	0.00	100.00%
<b>380 Non Revenues</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>390 Other Revenues</b>				
379 00 40 01 WSDOT Reimbursement - I-82 Rot	0.00	0.00	0.00	0.00%
<b>390 Other Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Fund Revenues:</b>	<b>867,136.94</b>	<b>867,136.94</b>	<b>0.00</b>	<b>100.00%</b>
<b>Expenditures</b>				
<b>514 Administration</b>				
514 23 41 05 Audit (25%)	0.00	0.00	0.00	0.00%
<b>514 Administration</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>534 Water Utilities</b>				
534 11 10 00 Mtc/adm. Salaries/wages	125,000.00	125,000.00	0.00	100.00%
534 11 20 00 Mtc/adm. Personnel Benefits	60,000.00	60,000.00	0.00	100.00%
534 11 31 01 Office Supplies	500.00	500.00	0.00	100.00%
534 11 42 01 Telephone-land (30%)	5,000.00	5,000.00	0.00	100.00%
534 11 42 02 Postage (40%)	3,500.00	3,500.00	0.00	100.00%
534 11 42 03 Employee Uniforms	2,000.00	2,000.00	0.00	100.00%
534 11 42 04 Telephone - Mobile (45%)	2,000.00	2,000.00	0.00	100.00%
534 11 43 00 Travel	200.00	200.00	0.00	100.00%
534 11 43 01 Meals/lodging	200.00	200.00	0.00	100.00%
534 11 44 00 Advertising	0.00	0.00	0.00	0.00%
534 11 47 01 Electricity	14,000.00	14,000.00	0.00	100.00%
534 11 47 02 Water/sewer (Shop/Lab 50%)	600.00	600.00	0.00	100.00%
534 11 47 03 Water - Well #5	300.00	300.00	0.00	100.00%
534 11 49 01 Filing Fees	500.00	500.00	0.00	100.00%
534 11 49 02 Misc. Expense-other	0.00	0.00	0.00	0.00%
534 11 49 05 Memberships	450.00	450.00	0.00	100.00%
534 11 53 01 Excise Tax	30,000.00	30,000.00	0.00	100.00%
534 11 53 02 Irrigation Assessments	800.00	800.00	0.00	100.00%
534 11 53 03 Property Taxes	30.00	30.00	0.00	100.00%

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401 Water Fund	Original	Proposed	Difference	Remarks
Expenditures				
<b>534 Water Utilities</b>				
534 12 41 02 Software Maintenance Agreement	1,500.00	1,500.00	0.00	100.0%
534 12 41 03 Water Testing	13,000.00	13,000.00	0.00	100.0%
534 12 41 06 Well Monitoring/testing	1,500.00	1,500.00	0.00	100.0%
534 14 49 01 Training	500.00	500.00	0.00	100.0%
534 15 31 01 Repair/mtc. Supplies-vehicle	3,000.00	3,000.00	0.00	100.0%
534 15 31 02 Repair/mtc. Supplies-system	7,000.00	7,000.00	0.00	100.0%
534 15 48 00 Repair/mtc. By Others	20,000.00	20,000.00	0.00	100.0%
534 16 31 02 Operating Supplies - System	5,000.00	5,000.00	0.00	100.0%
534 18 51 02 Operating Permit-water Syste	2,000.00	2,000.00	0.00	100.0%
534 40 49 00 Water Training Certifications	1,500.00	1,500.00	0.00	100.0%
534 60 42 01 Online Payment Processing	2,000.00	2,000.00	0.00	100.0%
534 70 31 02 Water Billing Supplies	1,200.00	1,200.00	0.00	100.0%
534 80 31 00 Water Meter Parts	15,000.00	15,000.00	0.00	100.0%
534 80 31 01 Operating Supplies- Chlorine	5,000.00	5,000.00	0.00	100.0%
534 80 32 01 Operating Supplies - Fuel	2,500.00	2,500.00	0.00	100.0%
534 80 40 01 U-Dig Utility Locate Services (50%	150.00	150.00	0.00	100.0%
534 80 46 01 WCIA Pool Insurance-Water Facil	15,000.00	15,000.00	0.00	100.0%
534 91 41 01 Visa/mastercard Charges-40%	1,700.00	1,700.00	0.00	100.0%
<b>534 Water Utilities</b>	<b>342,630.00</b>	<b>342,630.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>580 Non Expenditures</b>				
589 10 00 01 Bulk Water Deposit Disbursement	5,000.00	5,000.00	0.00	100.0%
591 34 70 01 Loan Principal-pwtf	18,149.68	18,149.68	0.00	100.0%
591 34 70 02 Loan Principal-dwsrf	9,379.52	9,379.52	0.00	100.0%
<b>580 Non Expenditures</b>	<b>32,529.20</b>	<b>32,529.20</b>	<b>0.00</b>	<b>100.0%</b>
<b>591 Debt Service</b>				
591 34 70 03 Loan Principal - DM12-952-125	25,000.00	25,000.00	0.00	100.0%
592 34 80 01 Loan Interest-98-78898-005-DWS	1,500.00	1,500.00	0.00	100.0%
592 34 80 02 Loan Interest-PW-00-691-006- PV	900.00	900.00	0.00	100.0%
592 34 80 03 Loan Interest - DM12-952-125	5,800.00	5,800.00	0.00	100.0%
596 34 80 00 DWSRF Loan Cost	0.00	0.00	0.00	0.0%
<b>591 Debt Service</b>	<b>33,200.00</b>	<b>33,200.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>594 Capital Expenditures</b>				

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401 Water Fund	Original	Proposed	Difference	Remarks
Expenditures				
<b>594 Capital Expenditures</b>				
594 18 62 01 City Shop Building	0.00	0.00	0.00	0.0%
594 34 31 02 Capital Outlay-h20 Maint.	0.00	0.00	0.00	0.0%
594 34 31 03 Capital Outlay-h2o Rplc Pipe	0.00	0.00	0.00	0.0%
594 34 41 00 Well # 5 Engineering	0.00	0.00	0.00	0.0%
594 34 41 01 Engineering H2O	5,000.00	5,000.00	0.00	100.0%
594 34 41 02 Dale Avenue Engineering	0.00	0.00	0.00	0.0%
594 34 60 04 Water Meter Upgrades	50,000.00	50,000.00	0.00	100.0%
594 34 63 00 Well # 5 Construction	0.00	0.00	0.00	0.0%
594 34 63 05 Well Upgrades	5,000.00	5,000.00	0.00	100.0%
594 34 63 06 Capital Outlay- Water Tanks	0.00	0.00	0.00	0.0%
594 34 64 01 Capital Outlay- Large Equipment	17,500.00	17,500.00	0.00	100.0%
594 34 64 03 Water System Management Plan	71,000.00	71,000.00	0.00	100.0%
594 34 64 06 Capital Outlay- Truck	15,000.00	20,000.00	5,000.00	133.3%
594 34 64 08 Cap Outlay-computer Upgrades	1,000.00	1,000.00	0.00	100.0%
594 34 65 07 Dale Waterline Upgrade	0.00	0.00	0.00	0.0%
<b>594 Capital Expenditures</b>	<b>164,500.00</b>	<b>169,500.00</b>	<b>5,000.00</b>	<b>103.0%</b>
<b>597 Interfund Transfers</b>				
597 00 01 01 Transfer To #407	0.00	0.00	0.00	0.0%
597 00 03 01 Transfer New Acct. Fee To #402	750.00	750.00	0.00	100.0%
<b>597 Interfund Transfers</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>999 Ending Balance</b>				
508 80 04 01 Ending Fund Balance	293,527.74	288,527.74	(5,000.00)	98.3%
<b>999 Ending Balance</b>	<b>293,527.74</b>	<b>288,527.74</b>	<b>(5,000.00)</b>	<b>98.3%</b>
<b>Fund Expenditures:</b>	<b>867,136.94</b>	<b>867,136.94</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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402 Sewer Fund	Original	Proposed	Difference	Remarks
<b>Revenues</b>				
308 Beginning Balances				
308 80 01 02 Beginning Fund Balance	655,393.13	655,393.13	0.00	100.0%
<b>308 Beginning Balances</b>	<b>655,393.13</b>	<b>655,393.13</b>	<b>0.00</b>	<b>100.0%</b>
<b>330 State Generated Revenues</b>				
337 90 04 02 Local Contributions-Reimburseme	0.00	0.00	0.00	0.0%
337 90 04 03 Rural County Tax- Benton City Pc	765,000.00	765,000.00	0.00	100.0%
<b>330 State Generated Revenues</b>	<b>765,000.00</b>	<b>765,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>340 Charges For Services</b>				
343 50 00 00 Sewer Application Fees	450.00	450.00	0.00	100.0%
343 50 00 01 Sewer Hookup Fees	3,500.00	3,500.00	0.00	100.0%
343 50 00 02 Sewer Sales	612,000.00	612,000.00	0.00	100.0%
343 50 00 03 Sewer Line Repair	500.00	500.00	0.00	100.0%
<b>340 Charges For Services</b>	<b>616,450.00</b>	<b>616,450.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>350 Fines &amp; Forfeitures</b>				
359 90 00 05 Lien Fees	3,000.00	3,000.00	0.00	100.0%
359 90 00 06 Sewer Late Fees	10,000.00	10,000.00	0.00	100.0%
<b>350 Fines &amp; Forfeitures</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>360 Misc Revenues</b>				
361 11 04 02 Investment-Sewer	1,500.00	1,500.00	0.00	100.0%
369 90 04 02 Sewer Misc. Revenue	0.00	0.00	0.00	0.0%
<b>360 Misc Revenues</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>397 Interfund Transfers</b>				
397 50 12 01 New Acct. Service Fee (from #401	750.00	750.00	0.00	100.0%
<b>397 Interfund Transfers</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Revenues:</b>	<b>2,052,093.13</b>	<b>2,052,093.13</b>	<b>0.00</b>	<b>100.0%</b>

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402 Sewer Fund		Original	Proposed	Difference	Remarks
Expenditures					
514 Administration					
514 23 41 06	Audit (25%)	0.00	0.00	0.00	0.0%
<b>514 Administration</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
535 Sewer					
535 11 10 01	Mtc. / Admin Salaries & Wages	120,000.00	120,000.00	0.00	100.0%
535 11 20 01	Mtc./Admin. Personnel Benefits	60,000.00	60,000.00	0.00	100.0%
535 11 31 02	Office Supplies	1,500.00	1,500.00	0.00	100.0%
535 11 42 05	Telephone - Land (30%)	3,000.00	3,000.00	0.00	100.0%
535 11 42 06	Postage (40%)	3,000.00	3,000.00	0.00	100.0%
535 11 42 07	Employee Uniforms	2,000.00	2,000.00	0.00	100.0%
535 11 42 08	Telephone- Mobile (45%)	2,000.00	2,000.00	0.00	100.0%
535 11 43 02	Travel	200.00	200.00	0.00	100.0%
535 11 43 03	Meals/Lodging	500.00	500.00	0.00	100.0%
535 11 47 03	Electricity- Sewer Plant & Lift Sta	45,000.00	45,000.00	0.00	100.0%
535 11 47 04	Water/Sewer (Shop/Lab 50%)	1,000.00	1,000.00	0.00	100.0%
535 11 49 06	Filing Fees	1,000.00	1,000.00	0.00	100.0%
535 11 49 07	Misc. Expense	0.00	0.00	0.00	0.0%
535 11 53 04	Sewer Excise Tax	12,000.00	12,000.00	0.00	100.0%
535 11 53 05	Irrigation Assessments	100.00	100.00	0.00	100.0%
535 11 53 06	Property Tax Assessment (misq., I	30.00	30.00	0.00	100.0%
535 12 41 04	Software Agreement (25%)	1,500.00	1,500.00	0.00	100.0%
535 14 49 02	Training	700.00	700.00	0.00	100.0%
535 15 31 03	Repair/mtc. Supplies - Vehicles	3,500.00	3,500.00	0.00	100.0%
535 15 31 04	Repair/mtc. Supplies - System	20,000.00	20,000.00	0.00	100.0%
535 15 31 05	Repair/Mtc. By Others	10,000.00	10,000.00	0.00	100.0%
535 15 31 07	Operating Supplies - System	10,000.00	10,000.00	0.00	100.0%
535 18 51 01	Discharge Permit-doe	3,000.00	3,000.00	0.00	100.0%
535 18 51 03	Lab Accreditation Fee	600.00	600.00	0.00	100.0%
535 40 49 00	Sewer Employee Certifications	500.00	500.00	0.00	100.0%
535 60 41 01	Sewer Testing	5,000.00	5,000.00	0.00	100.0%
535 60 42 02	Online Payment Processing	2,000.00	2,000.00	0.00	100.0%
535 70 31 02	Sewer Billing Supplies	1,200.00	1,200.00	0.00	100.0%
535 70 49 03	Sewer Closing Reimbursement	0.00	0.00	0.00	0.0%
535 80 32 01	Sewer System- Diesel Fuel	4,000.00	4,000.00	0.00	100.0%
535 80 32 02	Operating Supplies - Fuel	3,000.00	3,000.00	0.00	100.0%
535 80 40 01	Sewer Install By City	1,200.00	1,200.00	0.00	100.0%
535 80 40 02	U-Dig Utility Services (50%)	150.00	150.00	0.00	100.0%
535 80 46 02	WCIA Pool Insurance- Sewer Faci	25,000.00	25,000.00	0.00	100.0%

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402 Sewer Fund	Expenditures	Original	Proposed	Difference	Remarks
535 Sewer					
535 90 45 01	Benton County Franchise Fee	0.00	0.00	0.00	0.0%
535 91 41 02	VISA / MC Charges - 40%	2,000.00	2,000.00	0.00	100.0%
	<b>535 Sewer</b>	<b>344,680.00</b>	<b>344,680.00</b>	<b>0.00</b>	<b>100.0%</b>
580 Non Expenditures					
591 35 78 01	Loan-prin-doe-wwtp 2003	106,059.78	106,059.78	0.00	100.0%
591 35 78 03	Loan Principal- DOE Loan #Lo301	5,452.26	5,452.26	0.00	100.0%
	<b>580 Non Expenditures</b>	<b>111,512.04</b>	<b>111,512.04</b>	<b>0.00</b>	<b>100.0%</b>
594 Capital Expenditures					
594 18 62 02	Shop Building	0.00	0.00	0.00	0.0%
594 35 41 01	Engineering-Sewer	30,000.00	30,000.00	0.00	100.0%
594 35 41 02	Dale Avenue Engineering	0.00	0.00	0.00	0.0%
594 35 41 03	WSDOT Roundabout Engineering	0.00	0.00	0.00	0.0%
594 35 41 04	Engineering - Force Main	75,000.00	75,000.00	0.00	100.0%
594 35 41 05	Engineering- Sewer Lining	20,000.00	20,000.00	0.00	100.0%
594 35 41 06	Engineering - Lift Stations	60,000.00	60,000.00	0.00	100.0%
594 35 60 01	Edith Avenue Sewer Project	40,000.00	40,000.00	0.00	100.0%
594 35 63 01	Cap Outlay-sewer Lining Project	100,000.00	100,000.00	0.00	100.0%
594 35 63 02	Capital Outlay- Force Main	365,000.00	365,000.00	0.00	100.0%
594 35 63 03	Dale Ave. Sewer Upgrade	0.00	0.00	0.00	0.0%
594 35 64 00	Cap. Outlay- Equipment	37,500.00	37,500.00	0.00	100.0%
594 35 64 06	Cap. Outlay - Truck	15,000.00	20,000.00	5,000.00	133.3%
594 35 64 08	Cap. Outlay- Vactor Truck	0.00	0.00	0.00	0.0%
594 35 64 09	Cap-outlay-upgrade Lift Stat	400,000.00	400,000.00	0.00	100.0%
594 35 64 10	Cap. Outlay - Computer Upgrades	1,000.00	1,000.00	0.00	100.0%
	<b>594 Capital Expenditures</b>	<b>1,143,500.00</b>	<b>1,148,500.00</b>	<b>5,000.00</b>	<b>100.4%</b>
597 Interfund Transfers					
597 00 01 03	Transfer To #407	75,000.00	75,000.00	0.00	100.0%
	<b>597 Interfund Transfers</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>100.0%</b>
999 Ending Balance					
508 80 04 11	Ending Fund Balance	377,401.09	372,401.09	(5,000.00)	98.7%

**2017 PROPOSED BUDGET CHANGES**

City Of Benton City  
 MCAG #: 199

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402 Sewer Fund Expenditures	Original	Proposed	Difference	Remarks
999 Ending Balance				
999 Ending Balance	377,401.09	372,401.09	(5,000.00)	98.7%
<b>Fund Expenditures:</b>	<b>2,052,093.13</b>	<b>2,052,093.13</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		

# 2017 PROPOSED BUDGET CHANGES

City Of Benton City  
MCAG #: 199

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406 Sewer/water Capital Improvement	Original	Proposed	Difference	Remarks
<b>Revenues</b>				
308 Beginning Balances				
308 80 04 06 Beginning Fund Balance	89,434.43	89,434.43	0.00	100.0%
<b>308 Beginning Balances</b>	<b>89,434.43</b>	<b>89,434.43</b>	<b>0.00</b>	<b>100.0%</b>
<b>340 Charges For Services</b>				
343 40 00 04 Water Area Charge @.02	4,000.00	4,000.00	0.00	100.0%
343 50 00 04 Sewer Area Charge @.01	2,300.00	2,300.00	0.00	100.0%
<b>340 Charges For Services</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Revenues:</b>	<b>95,734.43</b>	<b>95,734.43</b>	<b>0.00</b>	<b>100.0%</b>
<b>Expenditures</b>				
594 Capital Expenditures				
594 34 30 01 Water Meter Upgrades	0.00	0.00	0.00	0.0%
<b>594 Capital Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
999 Ending Balance				
508 10 04 06 Ending Fund Balance	95,734.43	95,734.43	0.00	100.0%
<b>999 Ending Balance</b>	<b>95,734.43</b>	<b>95,734.43</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Expenditures:</b>	<b>95,734.43</b>	<b>95,734.43</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		

# 2017 PROPOSED BUDGET CHANGES

City Of Benton City  
 MCAG #: 199

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407 Sewer/water Capital Maint.

Revenues	Original	Proposed	Difference	Remarks
<b>308 Beginning Balances</b>				
308 80 04 07 Beginning Fund Balance	257,729.34	257,729.34	0.00	100.0%
<b>308 Beginning Balances</b>	<b>257,729.34</b>	<b>257,729.34</b>	<b>0.00</b>	<b>100.0%</b>
<b>397 Interfund Transfers</b>				
397 00 01 01 Transfer From #401	0.00	0.00	0.00	0.0%
397 00 01 03 Transfer From #402	75,000.00	75,000.00	0.00	100.0%
<b>397 Interfund Transfers</b>	<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Revenues:</b>	<b>332,729.34</b>	<b>332,729.34</b>	<b>0.00</b>	<b>100.0%</b>
<b>Expenditures</b>				
<b>999 Ending Balance</b>				
508 10 04 07 Ending Fund Balance	332,729.34	332,729.34	0.00	100.0%
<b>999 Ending Balance</b>	<b>332,729.34</b>	<b>332,729.34</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Expenditures:</b>	<b>332,729.34</b>	<b>332,729.34</b>	<b>0.00</b>	<b>100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		

# 2017 PROPOSED BUDGET CHANGES

City of Benton City  
MCAG #: 199

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## Fund Totals

Fund	Revenues			Expenditures		
	Original	Proposed	Difference	Original	Proposed	Difference
001 Current Expense Fund	2,222,805.96	2,222,805.96	0.00	2,222,805.96	2,222,805.96	0.00
101 City Street Fund	608,165.58	608,165.58	0.00	608,165.58	608,165.58	0.00
103 Sos Archive Grant	3,708.74	3,708.74	0.00	3,708.74	3,708.74	0.00
302 Park & Recreation Fund	280,724.56	280,724.56	0.00	280,724.56	280,724.56	0.00
305 City Hall Construction Fund	0.00	0.00	0.00	0.00	0.00	0.00
350 I-82 Business/Industrial Park	29,115.77	29,115.77	0.00	29,115.77	29,115.77	0.00
401 Water Fund	867,136.94	867,136.94	0.00	867,136.94	867,136.94	0.00
402 Sewer Fund	2,052,093.13	2,052,093.13	0.00	2,052,093.13	2,052,093.13	0.00
406 Sewer/water Capital Improvement	95,734.43	95,734.43	0.00	95,734.43	95,734.43	0.00
407 Sewer/water Capital Maint.	332,729.34	332,729.34	0.00	332,729.34	332,729.34	0.00
<b>Excess/(Deficit):</b>	<b>6,492,214.45</b>	<b>6,492,214.45</b>	<b>0.00</b>	<b>6,492,214.45</b>	<b>6,492,214.45</b>	<b>0.00</b>

# CITY OF BENTON CITY

*City Council Agenda Item*



## PROCESS INFORMATION

**SUBJECT:** Second Reading – Ord. 964-Setting 2017 Ad Valorem  
Tax

**DATE/ITEM:** 11-15-2016- H 2

## BUDGET INFORMATION

**DEPT:** General

**BUDGETED?**

**FUND:** N/A

**EXPENDITURE:** N/A

## DESCRIPTION/SUMMARY

### ACTION

Consideration of adoption of Ordinance 964, on its second reading, setting the tax levy for the City of Benton City, and fixing the amount of Ad Valorem Taxes for the year 2017.

### HISTORY

A public hearing was held on October 4th and the Council did not receive any comments from the public on the topic.

## ATTACHMENTS

- |                  |    |
|------------------|----|
| 1) Ordinance 964 | 3) |
| 2)               | 4) |

## RECOMMENDED ACTION/SAMPLE MOTION

I move to approve Ordinance 964 of the City of Benton City, WA on its second reading, setting the tax levy for the City of Benton City, and fixing the amount of Ad Valorem Taxes for the year 2017.

First Reading: 11/1/2016

Second Reading: \_\_\_\_\_

**ORDINANCE NO. 964**

**AN ORDINANCE OF THE CITY OF BENTON CITY,  
WASHINGTON, SETTING THE TAX LEVY FOR THE CITY  
OF BENTON CITY, AND FIXING THE AMOUNT OF AD  
VALOREM TAXES FOR THE YEAR 2017**

**WHEREAS**, the City pursuant to RCW 35A.33.135 is authorized by Ordinance to set the amount to be raised by ad valorem taxes to be levied; and

**WHEREAS**, as required by RCW 84.55.120, a public hearing was held on the revenue sources for the City's following years current expense budget and included consideration of possible increases in property tax revenues including those levied as ad valorem taxes, was held on the 4 day of October, 2016; and

**WHEREAS**, the Council of the City of Benton City has met and considered its budget for the calendar year 2017; and

**WHEREAS**, the districts actual levy amount from the previous year was \$174,918.30; and

**WHEREAS**, the population of the City is less than 10,000; and

**WHEREAS**, the City Council having found a substantial need for the maximum or revenues permitted by RCW 84.55.010, and the City Council having approved this Ordinance by a majority plus one vote of the Council, NOW, THEREFORE,

**THE CITY COUNCIL OF THE CITY OF BENTON CITY, WASHINGTON, DO  
ORDAIN AS FOLLOWS:**

**Section 1.** For the purpose of certifying the annual tax levy for the budget year of 2016 for the City of Benton City, Washington, and upon consideration of the total financial requirements for the ensuing year, an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2017 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$1,749.18 which is a percentage increase of 1% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, or any annexations that have occurred and refund made.

**Section 2.** The City Clerk is directed to transmit a certified copy of this Ordinance to the Board of Benton County Commissioners and to the Benton County Assessor on or before November 30, 2016.

**Section 3.** This Ordinance shall take full force and effect following its passage by a majority plus one of the City Council, and five (5) days after its publication as required by law.

**PASSED** by the City Council of the City of Benton City, Washington, and approved as provided by law this 15 day of November 2016.

---

Linda Lehman  
*Mayor*

Attest:

Approved as to Form:

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Stephanie Haug, CMC  
*City Clerk-Treasurer*

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Kerr Law Group  
*City Attorney*

# CITY OF BENTON CITY

*City Council Agenda Item*



## PROCESS INFORMATION

**SUBJECT:** Second Reading – Ord. 965 Amending BCMC Section  
2.08.010- Special Meetings

**DATE/ITEM:** 11-15-2016- H 3

## BUDGET INFORMATION

**DEPT:** General

**BUDGETED?**

**FUND:** N/A

**EXPENDITURE:** N/A

## DESCRIPTION/SUMMARY

### ACTION

Consideration of adoption of Ordinance 965, on its second reading, of the City of Benton City, Washington, amending Section 2.08.010 "Council Meetings" adding guidelines for calling special meetings

### HISTORY

## ATTACHMENTS

- |                  |    |
|------------------|----|
| 1) Ordinance 965 | 3) |
| 2)               | 4) |

## RECOMMENDED ACTION/SAMPLE MOTION

I move to approve Ordinance 965 of the City of Benton City, WA on its second reading, amending Section 2.08.010 "Council Meetings" adding guidelines for calling special meetings

First Reading: 11/1/2016

Second Reading: \_\_\_\_\_

**ORDINANCE NO. 965**

**AN ORDINANCE OF THE CITY OF BENTON CITY,  
WASHINGTON, AMENDING SECTION 2.08.010  
"COUNCIL MEETINGS" ADDING GUIDELINES FOR  
CALLING SPECIAL MEETINGS**

**WHEREAS**, the State of Washington has specifically stated in RCW 42.30.080 the manner in which a special meeting of a public agency's governing body may be called; and,

**WHEREAS**, the City intends to codify the specific process that shall be followed when a Councilmember wishes to call a special meeting of the City Council; NOW, THEREFORE,

**THE CITY COUNCIL OF THE CITY OF BENTON CITY, WASHINGTON, DO ORDAIN AS FOLLOWS:**

**Section 1.** That Section 2.08.010 entitled "Council meetings" of the Benton City Municipal Code shall be and hereby is amended and shall read as follows:

**2.08.010 Council meetings.**

- A. The regular meeting of the City Council shall be held on the first and third Tuesdays of each month commencing at 7:00 p.m. at the Benton City Hall, which meeting shall be for the transaction of all business which shall come regularly before the Council. Regular meetings shall terminate no later than 10:00 p.m. unless earlier adjourned or extended by a majority of the Council members present. Council business on the regular meeting agenda not addressed prior to the 10:00 p.m. termination date, shall be adjourned to a new date and time set at the time of adjournment.
- B. If at any time any regular meeting falls on a holiday, such regular meeting shall be held on the next business day following said holiday.
- C. Special meetings of the City Council may be called by the Mayor or by a majority of the City Council members. A Council member who wishes to call a special meeting, at a time when the City Council is not currently in session, shall provide written or email notice to the City Clerk requesting such meeting. The City Clerk shall in turn, provide notice to the remaining Council members, requesting that each Council member reply directly to the Clerk if they should agree to the special meeting. If a majority of the Council members agree to call a special meeting, the City Clerk shall provide notice of such meeting to all Council members and shall also

provide public notice in the manner provided by the General Laws of the State of Washington. (Ord. 909, Nov. 2012; Ord. 905, June, 2012; Ord. 895, 2011; Ord. 848, 2008; Ord. 778, 2004; Ord. 390 S1 (part), 1981.)

**Section 2.** This Ordinance shall take full force and effect five (5) days after its approval, passage and publication as required by law.

**PASSED** by the City Council of the City of Benton City, Washington, and approved as provided by law this 15 day of November, 2016.

\_\_\_\_\_  
Linda Lehman, Mayor

Attest:

Approved as to Form:

\_\_\_\_\_  
Stephanie Haug, City Clerk-Treasurer

\_\_\_\_\_  
Leland B. Kerr, City Attorney

# CITY OF BENTON CITY

*City Council Agenda Item*



## PROCESS INFORMATION

**SUBJECT:** Conditional Use Permit- Jacobs Road

**DATE/ITEM:** 11-15-2016- H 4

## BUDGET INFORMATION

**DEPT:** General

**BUDGETED?**

**FUND:** General

**EXPENDITURE:** N/A

## DESCRIPTION/SUMMARY

### ACTION

Consideration of approval of a conditional use permit as recommended by the Benton City Planning Commission for a gas station, C-Store and fast food establishment on Jacobs road, near its intersection with Weber Canyon Road in Benton City.

### HISTORY

On Wednesday, October 26th, 2016, the Benton City Planning Commission conducted a public hearing and made a recommendation to approve the application.

## ATTACHMENTS

- 1) Application Packet with Staff report
- 2) Minutes from 10/26/16 Planning Commission Meeting
- 3)
- 4)

## RECOMMENDED ACTION/SAMPLE MOTION

I move to approve Conditional Use Application #41998, and application for a gas station, C-Store and fast food establishment on Jacobs road, near its intersection with Weber Canyon Road in Benton City as recommended by the Benton City Planning Commission



## STAFF REPORT

FOR PLANNING COMMISSION MEETING OF  
October 26, 2016

APPLICATION # 41998: *TBD Jacobs Road, Benton City, WA*

APPLICANT: *CMCS Properties, LLC*

OWNERS: *CMCS Properties, LLC  
PO Box 6980  
Kennewick, WA 99336*

REQUEST: *The City of Benton City received a Conditional Use Application to build a gas station, C-Store and Fast Food Establishment on Jacobs Road, near its intersection with Weber Canyon Road in Benton City.*

EXISTING ZONING: *C-1, Commercial*

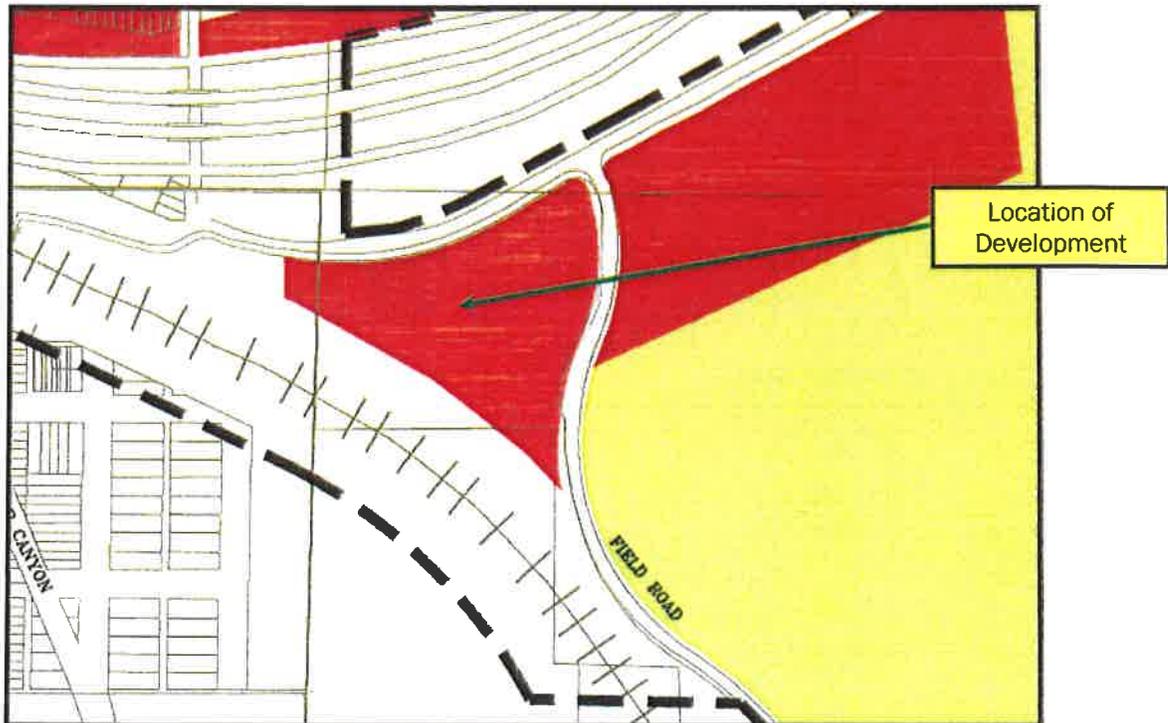
EXISTING LAND USE: *Subject Site: 1 acre*

*North: Jacobs Road/I-82 Freeway*

*East: Commercial/Vacant*

*South: Rail Road Right of Way*

*West: Rail Road Right of Way*



STAFF RECOMMENDATION:

*Approval*

## PLANNING COMMISSION REVIEW CRITERIA:

The Planning Commission shall make written findings of fact based upon the evidence received at the open record public hearing stating the reasons for granting or denying the Conditional Use Permit. The findings of facts shall be based upon the finding criteria which shall include whether:

- a. The use will not endanger the public health or safety if located and developed where proposed, and that the use will not allow conditions which will tend to generate nuisance conditions to adjoining properties.  
*The proposed gas station, C-Store and Fast Food Establishment will not endanger the public health or safety. Also, it is not located near any residential areas to cause nuisances, has adequate egress, and will be built in conformance to all Benton City Municipal Codes.*
- b. The location and character of the use, if developed according to the plan as submitted and approved or conditionally approved, will be compatible and in harmony with the area in which it is located.  
*The development is compatible with the conditional uses of the C-1 (Commercial) zone.*
- c. The Conditional Use Permit approval would be in general conformity with the City's adopted Comprehensive Plan, as amended.  
*If this Conditional Use Permit is approved, it will be in general conformance with the City's adopted Comprehensive Plan. It has been a goal of the City to develop this type of development in this area for over 10 years.*
- d. The use meets all required conditions and specifications set forth in the zone where it is proposed to locate. *Yes. Included with this packet is the Benton City Municipal Code Requirements for the C-1 Commercial Zone, as well as for Service Stations.*

### Optional:

**Conditions of approval.** To ensure that a Conditional Use proposal meets the general criteria, conditions may be imposed as a part of the Conditional Use Permit supported by a finding which supports such conditions as follows:

- a. The manner in which the use is conducted may be limited, including restricting hours of operation and imposing restraints to minimize such environmental effects as noise, vibration, air pollution, glare, or odor.
- b. A special yard, other open space or lot area or dimension in excess of any specified minimum may be established.
- c. The height, size, or location of a building or other structure may be limited.
- d. The size, number, location and nature of vehicle access points may be designated.
- e. Required street dedication, roadway width, or improvements within the street right-of-way on adjacent streets may be increased.
- f. The size, location, screening, drainage, surfacing, or other improvement of a parking or loading area may be designated.
- g. An overall drainage plan of the property and construction of drainage ways, sumps, and other drainage structures may be required.
- h. The number, size, location, height, and lighting of signs may be specified.
- i. The location and intensity of outdoor lighting may be limited, and shielding may be required.
- j. Diking, screening, landscaping, or other methods to protect adjacent or nearby property from noise, light, traffic, or litter may be required. The Planning Commission may set standards for installation and maintenance.
- k. The size, height, location and materials for a fence may be specified.
- l. Protection and preservation of existing trees, vegetation, or water resources shall be encouraged.

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### STAFF RECOMMENDATION:

*Approval*

All development must be in conformance with City Standards, including meeting parking requirements, building codes, and buffers.



# City of Benton City

P.O. Box 70, Benton  
 City, WA 99320  
 Tel. (509) 588-3322 Fax.  
 (509) 588-3323

## CONDITIONAL/SPECIAL USE PERMIT APPLICATION

Application Fee \$250.00

Applicant Name <i>CMCS Properties, LLC</i>			
Applicant Address <i>PO Box 6980</i>		City <i>KENNEWICK</i>	State <i>WA</i> Zip <i>99336</i>
Phone Number <i>509 586-1135</i>	Fax Number	Cell or Mobile Number <i>509 727-4200</i>	
Legal Description of Property			

Specific Request

Application Must Include	Received
Completed Application	<input type="checkbox"/>
SEPA Checklist (per BCMC 16.02.200)	<input type="checkbox"/>
Title Insurance Company Certificate; issued not more than 30 days prior to the application, showing ownership of the property, all lien holders, AND the names and addresses of all property owners who are within 300' or abutters to the abutter; whichever is greater	<input type="checkbox"/>
Site Plan including: parking area, traffic access, landscaping and any other requirements the Mayor deems necessary	<input type="checkbox"/>

Signature of Applicant <i>[Signature]</i>	Date <i>9-2-2016</i>
---	----------------------

STAFF USE ONLY	Date Accepted	Date Notices Mailed	Date Fee Paid
	File #	Final Decision <input type="checkbox"/> Approved <input type="checkbox"/> Denied	Deadline for Appeal



**Stephanie Haug**

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**From:** Jarrod Franson <JarrodF@sunpacific.net>  
**ent:** Wednesday, October 26, 2016 6:53 PM  
**To:** Stephanie Haug  
**Subject:** Sun Pacific Benton City



Chapter 20.33  
C-1 COMMERCIAL

Sections:

- 20.33.010 Purpose.  
20.33.020 Permitted Uses.  
20.33.030 Conditional Uses.  
20.33.040 Development Standards.

**20.33.010** **Purpose.** The purpose of the C-1 district is to stabilize, improve and protect the commercial characteristics of certain existing and proposed commercial areas of the city as indicated in the comprehensive plan, and to provide for the orderly growth of any new commercial development within these areas. Uses within these C-1 districts are intended to provide the community areas with a wide range of uses. The entire group or major elements thereof are primarily designated to serve the community area to which it is appurtenant. (Ord. 765, 2003.)

**20.33.020** **Permitted Uses.** The following uses are permitted subject to regulations below and elsewhere in Chapters 20.02 through 20.67:

- A. Major department stores, specialty shops, sales and service establishments.
- B. Banks, financial and business institutions, business and professional offices.
- C. Newspaper publishing offices and T.V. and radio studios.
- D. Hotels, theaters, social halls, lodges, fraternal organizations and clubs.
- E. Business schools, art, music and dancing studios and similar academies.
- F. Restaurants, taverns, nightclubs, mini-casinos and cocktail lounges.
- G. Self-service laundries, cleaning and laundry pickup stations.
- H. Apartment buildings provided however, that retail sales or offices shall be on the street floor.
- I. Recreational Vehicle Parks.
- J. Similar uses and any other retail business or service establishment determined by the planning commission to be of the same general character as the above.
- K. Accessory uses and building appurtenant to any permitted use.
- L. Manufacturing and repair operations and services of permitted uses, which are clearly incidental to the sale of products at retail on the premises.
- M. Off-street parking garages and lots; impound lots used solely for the purpose of temporary storage. Temporary storage shall be for a period of not more than ninety days.
- N. Public and quasi-public uses.
- O. Sale yards for mobile homes, automobiles or recreational vehicles.
- P. Family Child Day Care Centers.
- Q. Churches and similar places of worship. (Ord. 765, 2003.)

**20.33.030** **Conditional Uses.** The following uses are permitted subject to approval of a conditional use permit:

- A. Automobile service stations (as defined in BCMC 20.09.370), drive-in eating or auto assessable food and beverage establishments.
- B. New and used vehicle or equipment sales.
- C. Adult Entertainment Uses subject to compliance with the provisions and standards set forth in Section 20.60.260 of this code.
- D. Congregate care center, residential care facilities and senior center.
- E. Any similar or compatible use not specifically permitted in this district.
- F. Mini storage and storage facilities.
- G. Outdoor theaters.
- H. Wireless communication facilities. (Ord. 939, 2014; Ord. 765, 2003; Ord. 716, 2000.)

**20.33.040 Development Standards.** Lots created in the C-1 district shall have the following specifications and be developed in accordance with the following regulations:

- A. District size: No requirement.
- B. Parcel size: No requirement.
- C. Temporary, modular or portable office structures.
- D. Yards.
  - 1. Street Frontage. There shall be a five-foot setback from any existing street frontage property line; provided, however, the five-foot setback shall apply only to the street floor. If the city engineer requires the deeding of additional right-of-way, as provided in Section 12.04 then the five-foot setback shall be from the newly established property line. The five-foot setback shall be maintained in at least one of the following manners, or some comparable manner:
    - a. Improve with asphalt, concrete, or some other comparable dust free and weed free material.
    - b. Landscape with an adequate type and amount of landscape material to prohibit dust and the growth of weeds. An adequate means of irrigation shall also be provided.
    - c. Take necessary steps to prohibit the growing of weeds, or the collection or accumulation of debris.
  - 2. Side and Rear Yard. Requirements: None; provided, however, that where any C-1 district abuts an R district, a twenty-foot yard shall be provided on the abutting side;
- E. Building height: No requirement.
- F. Off-street parking shall be as provided in Sections 20.57.010 through 20.57.130.
- G. Site approval is required for each new use or structure, or expansion of an existing structure or use.
- H. All service, processing and storage areas abutting any R district shall be within a completely enclosed building, or screened from view by a permanently maintained sight-obscuring fence at least six feet in height on the abutting side; provided, however, that where the abutting side is a street, the screening requirement need not apply. (Ord. 765, 2003.)

**20.60.040 Service Stations and Vehicle Sales.**

- A. Canopies and similar architectural features may be attached to the principal structure and may be constructed over vehicle service areas. No vehicle service apparatus shall be closer than fifteen feet to any public right-of-way.
- B. Except for landscaped areas, the entire service area shall be paved with a permanent surface of concrete or asphalt. Landscaped areas shall be contained by a minimum six inch high concrete curb.
- C. Except for necessary openings, auto washing equipment, hydraulic hoists, pits, lubrication equipment, food preparation and washing equipment and all other similar equipment shall be contained within a completely enclosed building. All washing residue shall be drained to the approval of the director of public works. All washing ingredients shall be biodegradable.
- D. Except as provided elsewhere, a masonry wall or screened chain link fence, at least thirty-six inches in height, but no higher than six feet in height, shall be erected along the property lines separating the site from any R district except in the street frontage yard area of the abutting R district, which shall have a fence no higher than thirty-six inches. Any fence shall not exceed four feet in height along the alley property lines where the property opposite is zoned residential.
- E. Exterior lighting shall be arranged so that it is deflected away from the adjacent property.
- F. The "service area" as defined in subsection B above, for new and used vehicle and equipment sales shall consist of that outside area upon which vehicles and equipment are displayed for sale. In the event 15 or less vehicles or equipment are displayed for sale, the service area may consist of dust and weed-free compacted gravel or other impervious or semi-impervious material.
- G. No equipment, vehicle, sign or other obstruction may be located within the five-foot setback from any existing street frontage property line.(Ord. 939, 2014; Ord. 765, 2003.)

**City of Benton City  
Planning Commission Board Meeting Minutes  
October 26<sup>th</sup>, 2016**

**CALL TO ORDER** (00:02:38\*Audio recording begins) Commission Chair Allen called the October 26<sup>th</sup>, 2016 Planning Commission Board Meeting at the Benton City Community Center to order at 6:00 p.m.

**ROLL CALL** (00:03:03\*)

**Commissioners Present:**

**Commission Chair Don Allen  
Commissioner Gary Robins  
Commissioner Jeanne Wallace  
Commissioner Michelle McLeod  
Commissioner Steve Zetz**

**City Professionals Present:**

**Stephanie Haug, Clerk of Board**

**Other Professionals Present:**

**Randy Rutledge, Consultant, Benton City E.D.C.**

**PLEDGE OF ALLEGIANCE TO THE FLAG/U.S.** – Commission Chair Allen lead the Board and audience in the Pledge of Allegiance (00:03:17\*)

**APPROVAL OF MINUTES FOR SEPTEMBER 28<sup>TH</sup>, 2016 PLANNING COMMISSION BOARD MEETING** (00:03:50\*)

**Commissioner McLeod:** I move that we go ahead and approve the Minutes.

**Commissioner Robins:** I second.

**MOTION #1 - Commissioner M. McLeod moved and Commissioner G. Robins seconded to approve the Minutes of the September 28<sup>th</sup>, 2016 Planning Commission Board Meeting as amended.**

**VOICE VOTE #1 –C. M. McLeod, C. J. Wallace, C. D. Allen, C. S. Zetz, C. G. Robins**

**ALL YEAS. Motion carried.**

**CONDITIONAL USE PERMIT – TBD JACOBS ROAD** (00:04:13\*)

**A. Staff Report Commission Chair Allen – Review of details of application**

**B. Public Hearing** (00:05:39\*)

**Commission Chair Allen:** You want to have that Pubic Hearing Meeting for this? You want to start with that? Anybody like to speak on behalf of this (inaudible) we're doing right now on Jacobs Road? Is there somebody herel want to have a Public Hearing, it's open. Anybody have anything to say?

**<<< Public Hearing begins at 6:03 p.m. >>>**

**Jarrod Franson, Operations Manager, Sun Pacific Energy:** We're the company that's going to be developing property for that use. Questions? Kind of want to elaborate what the plan is? I guess I can back it up with a little history, if you want that. We're a locally owned gas station company, so Sun Pacific Energy was originally Tri-City Oil, which started in 1956 in Kennewick, which was originally Desert Oil, which started in 1919 in Yakima. So it's owned by the Eerkes family and we really got started in the convenience store side of things and fast food franchising in early 80's, kind of when 7-11s became popular. Many of you from this area are probably familiar with the Sun Marts, so we started the Sun Mart product, starting building sites throughout the Tri-Cities, we had forty sites, three years ago and then we decided to kind of rethink our game plan as to what we were originally doing as a company, so we got rid of those assets, the retail side of it, got rid of it and sold the Sun Marts to Circle K, and then, since then, we've kind of regrouped, we decided we're going to have a kind of new philosophy in our retail side of things so we're building large, freeway locations with fast food or you know, some type of convenience for the traveler but more for destination area and so we saw this piece as a perfect opportunity for us to pick up a large parcel that we could subdivide and do a car wash, on this particular site would be a Subway, and then a convenience store with gas, fuel, diesel. Not really catering to the big semi-truck but more for the passenger cars and then with the back part of the property, which would be our

Phase 2, we hope to do some type of a Red Mountain kind of meeting place, whether that be for a meeting like this or for wineries to use, we're really trying to get some feedback from Red Mountain as to what they need to cater to visitors that are coming to the area to see Red Mountain, so our hope is to build some type of Red Mountain Center there and then kind of either, attached to it or a little suburb of that, maybe some type of hotel. We're working with a few different franchisees which are interested, Red Lion and the Hamptons, but we feel like it might need to be a little more family owned type, boutique-y type hotel, you know, we've, nothing real big but just really caters to what, you know, what the traveler's going to need in this area (inaudible). So with that said, do you have any questions or ...?

**Commissioner McLeod:** I have questions; it sounds great and everything, do you plan on hiring local people or bringing in your own?

**Mr. Franson:** Yes, we've found in the past with our convenience stores, we found that in the markets like Connell and Ritzville and those types of areas, that we like to be heavily involved in the community and hiring local people and be fully involved.

**Commissioner McLeod:** Good, we're hoping for as many jobs as possible. Thank you.

**Mr. Franson:** Yeah, and I think with the addition of the hotel, that's going to bring a lot more than the just the fast food and convenience store.

**Commission Chair Allen:** Were you planning on this being a 24-hour?

**Mr. Franson:** Yes. It's going to be a project. The anticipation of the budget for Phase 1, just the building, not including the dirt, will be about three million, roughly, so...and it'll do (inaudible) speculation, we anticipate it doing \$300,000-\$400,000 in gasoline and \$150,000-\$200,000 retail sales per month. It should do well in that location.

**Commission Chair Allen:** I noticed that you can get in to this property that you have it coming in from Weber Road, you have an entrance coming in from Weber; you also have it from the side street which is Jacobs, that also an opening there for it to come in, so you actually have two entrances to get in and out but not catering to the trucks because there really isn't enough room in there, is there?

**Mr. Franson:** No, there's really not, but we'll have diesel and so, you know, there's a lot of passenger cars and bigger Chevy trucks and Dodge trucks that are all diesel.

**Commission Chair Allen:** Did I hear you say that you're thinking of maybe a Subway type shop there?

**Mr. Franson:** We've actually already submitted for a Subway. Our goal, if my year of building goes as planned, which it never does, but if it does, I would think we could maybe break ground by this time next year, maybe even sooner. I like to be optimistic, but...yes, that's our game plan right now. We're building a site, as we speak, and you can kind of watch it grow in Burbank, its right there with the new roundabout with the Port of Walla Walla altogether, so we're building that, it's kind of a similar design. I think all of our units are a little different, but based on the area but that's coming up, I anticipate that being about a \$2.3 million unit without the (inaudible) there so, it's going to be about the same ballpark and as soon as that one gets done, as soon as we're comfortable with that, we're going to start planning the actual bids and everything on this one.

**Commissioner Robins:** Where would your hotel be going?

**Mr. Franson:** In the back, towards the east.

**Commissioner McLeod:** Do you have any pictures of this plan or any scales or anything that we could see?

**Mr. Franson:** Yes, I'm kicking myself because I had a full plan of my Burbank that I had to take to the Port of Walla Walla Health Department tomorrow and I forgot to (inaudible) but I have my computer, I could show you a picture real quick, or a rendering, if you want?

**Commissioner Robins:** If it's any help, I paved around his property yesterday, or the company did, it's a nice deal, I mean it's, that would be a nice store.

**Mr. Franson:** We don't skimp any corners; sometimes I'd like to, really, we usually do first class facilities.

**Ms. Haug:** Can you email whatever you're about to show to me, so I can have it for the records?

**Commission Chair Allen:** The parcel he is referring to, is it the one behind here, in red?

**Ms. Haug:** There are three parcels there.

**Commission Chair Allen:** In this plan he has right here?

**Ms. Haug:** That's one parcel and that's not the entirety of...

**Commission Chair Allen:** You talking about Tract 3?

**Commissioner McLeod:** Are you covering your pumps? Are they going to be tall, the roofs over the pumps, you know, that you go under?

**Mr. Franson:** The average height on the canopies are like fourteen feet; that's kind of average

**Commissioner McLeod:** That's tall enough for a bus to pull under.

**Mr. Franson:** (Rendering) So this is kind of what the outside would look like. This is not a great picture, but something like that. That's a solid brick unit and so the Subway's isn't attached here but it's separate.

**Commissioner McLeod:** That's lovely. That will be very nice.

**Commission Chair Allen:** This is what you're talking about? This is what you've got here? And this is...?

**Mr. Franson:** This is actually, there's an urban park up here.

**Commission Chair Allen:** Okay, that's what we're not seeing.

**Commissioner Wallace:** I have a question here; if it was this whole section (inaudible)?

**Mr. Franson:** It is. But this drawing that you see right here? (Inaudible) Yes, that's what it is. This is Phase 1, it's really (inaudible).

**Commissioner Robins:** I like that the hooking in on the backside to that little stub road around there; that's a bonus, actually, for firefighting and anything else that goes in and out of there.

**Commission Chair Allen:** Now, you've been down to this to where this is at?

**Mr. Franson:** Oh yeah, I've walked all around it.

**Commission Chair Allen:** The fence that's around it at this time, is that include this whole section or is that just where this is going to be? The fencing that you have up around the property, do you remember that?

**Ms. Haug:** That goes around the entire, the whole flat area, that's the entire piece and this is just a section of that.

**Mr. Franson:** Yes, correct. That section that's up higher, that's where the easement started, isn't it? Do you know? For the railroad?

**Ms. Haug:** For the railroad? Yes. That's the back side of it.

**Mr. Franson:** So that easement piece, we're debating on what we're going to do, but, because we can't, we can, like, make it parking or we can put things on it, but we can't put structures on it, so, I think what, depending on what we do for the wine center, we've talked about doing like rows of each varietal that's at Red Mountain, I mean, we've been working with the guys on the different things, so...

**Commission Chair Allen:** Why I'm asking, is because you're telling me you got a neighbor there, does that also include this piece that's behind that you plan to develop? Does that include it? That's separate?

**Mr. Franson:** Yes. No, that's separate. The way it works, the way it's set up is two, excuse me, two acres are on easement and the other four are buildable.

**Mr. Haug:** The flat area that's over there is roughly four acres so this'll be one acre of that four acre section.

**Mr. Franson:** Correct, and then that other section's on two acres, it's all easement to the railroad.

**Commissioner Zetz:** Stephanie, we're here tonight just to hear the Conditional Use Permit portion of it, at the time of application pending that Conditional Use Permit, they'll apply for Building Permits, SEPA, and then design at that point, so we're just here answer the Conditional Use Permit?

**Ms. Haug:** Correct.

**Commissioner Wallace:** I also had a question about that because in the Planning Commission's review criteria, it is asking us to provide a written Finding of Fact; I was hoping we weren't supposed to do that tonight, or will that come after? How does that work in conjunction with the approval process?

**Commissioner Zetz:** Well, if we approve the CFO, sorry...

**Ms. Haug:** No, go ahead.

**Commissioner Zetz:** If we approve the Conditional Use Permit tonight, we will state, our record will say why we're approving that Conditional Use Permit; does it meet the intent of the Code? Does it meet the criteria that's established in the Code, and that, then Stephanie will draft up and those will be our findings that we approve at the next meeting?

**Ms. Haug:** Typically, the Findings of Fact are found in the Minutes from the Planning Commission and then they're drafted by our attorney from those Minutes.

**Commission Chair Allen:** I'd like to see more with it than we already have. I think it's a good idea. That's why, because we're not having a lot of information here. I'd like to see more put together.

**Commissioner Wallace:** Yes.

**Commissioner McLeod:** I agree.

**Ms. Haug:** So the Findings of Fact that Commissioner Zetz is talking about is simply a record of tonight's meeting as far as the Planning Commission answering the questions that are found on Page 2 of the Staff Report so those are, the Staff Report has an answer to those but if the Planning Commission wishes to elaborate or to change those, then that would be something for them to discuss tonight. There won't be additional information as far as the development itself brought back to the Planning Commission.

**Commission Chair Allen:** Prior to permitting (inaudible)?

**Ms. Haug:** Correct.

**Commissioner Zetz:** I read the packet and the proposed plan, without getting into the details of what it is, but the proposed plan is consistent with the Conditional Use Permit criteria. I couldn't find any reason to deny it, so therefore, when we close the Hearing, we'll...

**Commissioner Robins:** Yes, no I'm good. I guess one question that would be, do you foresee the street lights at all down at the intersection?

**Mr. Franson:** Yeah, well at the very bottom. You talking on...?

**Commissioner Robins:** On Weber and Jacobs?

**Mr. Franson:** Jacobs? Do I anticipate...? I anticipate one at some time; I don't (inaudible), unless we're asked to do as improvements. We'd be willing to do it. We've done that quite often.

**Commissioner Zetz:** Normally, if the time of the application, you do the SEPA, you guys will probably have to do a traffic study, too and then the traffic study will determine whether there business is going to impact the intersection below, what level of service is acceptable and if it does, then they have to mitigate it with some sort of traffic control, which could be a signal.

**Mr. Franson:** Yes, and we'd probably add, from the corner of, we'll probably do all the improvements, sidewalk on our side along the road.

**Commissioner Zetz:** Did we get any other written comment?

**Ms. Haug:** We did not.

**Mr. Franson:** I'm not sure, are there street lights now?

**Commissioner Robins:** No, just signs.

**Commissioner McLeod:** No, it's very dark.

**Mr. Franson:** So, yes, we would be willing to come up with those.

**Commissioner Wallace:** I've a question regarding the utilities out there, specifically with sewer and water availability and if it's adequate to provide development that you seek out there.

**Mr. Franson:** I believe it is, I don't know, I haven't seen anything that says it isn't.

**Commissioner Robins:** There is supposed to be.

**Ms. Haug:** It is. In 2008, the City extended water and sewer to, actually, just beyond that, just beyond Field Road so there's water and sewer to that.

**Commissioner Wallace:** Yeah, I thought there was an issue, though, during flood stage and stuff, whether that would function appropriately, the sewer system?

**Ms. Haug:** In the next year, the City's constructing its force main that will make that null and void issue.

**Commissioner Wallace:** Okay, but right now, that is not in place?

**Ms. Haug:** Correct.

**Commissioner Wallace:** Were you aware of that?

**Mr. Franson:** I was not. I was told that it would be adequate.

**Commissioner Robins:** They've got a year.

**Ms. Haug:** Its capacity, capacity is not an issue, it's if there's flooding for an extended period of time, then the City has to shut the sewer off at this, the way the sewer is now, has to shut the sewer off to prevent the flood waters from entering the sewer system. But the force main's scheduled to be constructed in the spring of next year.

**Commissioner Wallace:** Okay, so there's a budget and plan in place for the City to do that?

**Commission Chair Allen:** Stephanie, do you, off hand, just off of maybe what you might remember as what, how large is the sewer and water going over there, over that side?

**Ms. Haug:** The size of the pipe? Don't know off the top of my head, but I know that, at the last council meeting, Alan had done the calculations for sewer capacity and he included a hotel, because that would create the most use and it didn't reach, if I recall, twenty-five percent of what...

**Commissioner Robins:** I think it's a least a foot if not eighteen inches (inaudible). It's a foot diameter, if not eighteen inches. It's a least a foot, I know, I mean I know it's at least a foot.

**Commission Chair Allen:** Anybody else have anything they'd like to have questions with, I'm sorry, I didn't get your name?

**Mr. Franson:** Jerry.

**Commission Chair Allen:** With Jerry? Does anybody else have anything?

**Commissioner Wallace:** I just want to mention, because you are planning on building a hotel adjacent to that, I believe to the east? It shows on the map that there is a road, a field road, but there's a natural drainage coming out of that area, that you should be aware of.

**Mr. Franson:** I'm aware of that.

**Commissioner Wallace:** Okay, because there's implications for preserving wetlands and things of that nature.

**Ms. Haug:** So, that's not included in the scope of this application, and also, the developable area of that does not include the wetlands area, of the parcel.

**Commissioner Wallace:** I realize this one doesn't, but your next, you're hoping to develop a hotel on the next parcel.

**Mr. Franson:** Yes, we understand we have some things to work around. I appreciate it.

**Commissioner Robins:** So the landscape park with walkway, meditate and stuff right there (inaudible) smelling asphalt trucks going by.

**Commissioner Wallace:** I just want a place to tie up my horse and unload my off-road vehicles.

**Commission Chair Allen:** Okay, if there's no other questions, and I guess there isn't, would you like to make a recommendation for Jerry here, does anybody have any ideas? Want to go along and approve of it or what do you think?

**Commissioner Zetz:** We need to close the Public Hearing. In order to make the motion, we need to close the Public Hearing.

**Commission Chair Allen:** Public Hearing is close. I guess I should have remembered that.  
(00:25:48\*)

<<< Public Hearing ends at 6:23 p.m. >>>

**C. Findings of Fact (00:25:52\*)**

**D. Recommendations of Planning Commission (00:25:53\*)**

**Commissioner Zetz:** I'll make a motion to approve the Conditional Use Permit as detailed in the packet under Chapter 20.33.030.

**Commissioner McLeod:** I'll second it.

**MOTION #2 – Commissioner S. Zetz moved and Commissioner M. McLeod seconded to approve the Conditional Use Permit for TBD Jacobs Road as per packet under Chapter 20.33.**

**VOICE VOTE #2 –C. M. McLeod, C. J. Wallace, C. D. Allen, C. S. Zetz, C. G. Robins  
ALL YEAS. Motion carried.**

**2017 – COMPREHENSIVE PLAN PERIODIC UPDATE – Oneza & Associates (00:26:16\*)**

**Ms. Oneza:** Just a reminder we had our last meeting a few months back. We looked at the Goals and Policies at that meeting. With your packet tonight, we have the revised Goals and Policies; we have comments and we've addressed some of those and there are some comments that are highlighted here as well for discussion, so we would like to go over quickly the Goals and Policies and the Ben is going to run through that. Then after that, you have the map on your package, we'll talk about that as well.

**Commissioner McLeod:** Can I please ask that you read the comments because they are not legible with blue covering that's on it?

**Mr. Floyd:** Yes, we can read the comments and I can also increase the size here. So tonight, we just want to review with you the changes that were made, basically, the comments to see if you had any additional comments on them. If you're good with this, these will be the updated Goals and Policies that we'll use for the draft of the Comprehensive Plan. So, we had this comment about discouraging large lots single family development in areas that do not have access to irrigation water and so you said, "Hey, you know, we're necessarily interested in having this policy, we don't think it's really applicable, more topic that might be addressed with irrigation districts," and so the recommendation was to strike that policy, okay? Policy 3, we brought in from another location, it seemed like it was more appropriate here with these, Goal 6 related to land use patterns of balanced development and provide for diverse uses, so we added in this Multi-Family Residential developments next to arterial streets along public transportation routes, around the periphery of commercially designated areas, again, balanced development and also provides for more access for multi-family residences. Locate new high density Residential development so that residents will have access to walking and bicycle trails and public transit, so the comment was, "I-82 could have high density," which of course, we were just talking about, "and may not have these accesses, also consider providing new trials to areas where high density is planned or exists." And then we had a comment on housing diversity and affordability, wanted to note that there should be an opportunity to provide for tiny homes, I know those are becoming more and more popular, and so we didn't make a specific edit on this but we think the way this policy is written, Policy 1, it allows for that, in cluster housing, if you want to see tiny homes specifically called out, we certainly could. We have small lots, single family, zero lot line developments so there's quite a bit of variety there for type of homes that could be located. This policy about existing neighborhoods, you asked us to simplify, Policy 4, so establish separate Residential zoning districts based upon the character of housing types and densities, so it was a little bit of a, I call it like a sausage sentence, so like everybody wants to get their ideas in there so by the time you're done, it's like "uh"; that's a ugly child, but it does say what we want it to and so, anyway, then we revised also Policy 6 under compatibility and again you wanted to keep it in there but you wanted to simplify it so require Residential developments to provide adequate buffering from adjoining agricultural uses. New developments should reduce conflict between the dissimilar uses. Wanted to keep in this policy about providing appropriate zone land to accommodate the City's projected Commercial and Industrial needs. You are not land poor within the City in these areas, in fact you got a lot of capacity, the policy is consistent with that and so we've kept that in there. Same with this next one under infrastructure, prepare a replacement schedule for all utilities recognizing each system's designed life and providing a financing plan for replacement and upgrades and remind me, Stephanie, but I think this happens through your Capital Improvement Plans, through the Water Plan, the Sewer Plan, all of that?

**Ms. Haug:** Correct.

**CITY OF BENTON CITY**  
**Voucher Summary Sheet**

*November 2 - November 15, 2016*

FUND NAME	FUND NO.	PAYROLL	CLAIMS	TOTAL
CURRENT EXPENSE	001	29,287.78	16,252.19	45,539.97
CITY STREET	101	6,378.53	1,643.13	8,021.66
ARCHIVE	103			0.00
PARK & RECREATION CAPITAL IMPROVEMENT	302		2,531.47	2,531.47
I-82 BUSINESS PARK	350			0.00
WATER	401	14,939.26	21,853.42	36,792.68
SEWER	402	13,722.34	4,899.26	18,621.60
W/S CAPITAL IMPROVEMENT	406			0.00
W/S CAPITAL MAINTENANCE	407			0.00
'82/97 W/S BOND REDEMPTION	409			0.00
'82/97 W/S BOND RESERVE	410			0.00
<b>TOTALS</b>		<b>64,327.91</b>	<b>47,179.47</b>	<b>111,507.38</b>

I, Stephanie Haug, Audit Officer for the City of Benton City, hereby submit for approval vouchers as listed below and recommend these vouchers to be authorized for payment this 15th day of November, 2016.

**VOUCHER APPROVAL**

I move to approve payment of Claim check numbers:

28031 - 28080 with EFTs as listed in the amount of \$ 47,179.47

And Payroll Check numbers:

27982 - 27984, and 28022 - 28030 with EFTs as listed in the amount of \$ 64,327.91

this 15th day of November, 2016.

\_\_\_\_\_  
COUNCIL MEMBER

\_\_\_\_\_  
COUNCIL MEMBER

\_\_\_\_\_  
COUNCIL MEMBER

\_\_\_\_\_  
CITY CLERK/TREASURER

# CHECK REGISTER

City Of Benton City

MCAG #: 199

11/02/2016 To: 11/15/2016

Time: 14:22:40 Date: 11/09/2016

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
3856	11/08/2016	Claims	1	EFT	WA St Dept of Revenue	3,738.92	Octobe Exicse Tax
3874	11/15/2016	Claims	1	EFT	Benton PUD	40.03	Acct No. 289300000
3875	11/15/2016	Claims	1	EFT	Wright Express FSC Fleet Conoco	55.55	Acct No. 0203-00-107379-0
3864	11/08/2016	Claims	1	28031	Benton Co. Auditor	74.00	
3876	11/15/2016	Claims	1	28045	A-L Compressed Gases, Inc.	16.29	Acct No. 801015/Inv No. 1695515
3877	11/15/2016	Claims	1	28046	Able Tank & Toilet	144.00	Acct No. 3961456/Inv No. 2078177
3878	11/15/2016	Claims	1	28047	Arculus Design & Technical Svcs. PLLC	1,400.00	Inv No. 15-23
3879	11/15/2016	Claims	1	28048	B.F. Dept. of Human Svcs	221.83	Inv - 3Q Billing Liquor Taxes/Profits
3880	11/15/2016	Claims	1	28049	Benton REA	213.19	Group #602
3881	11/15/2016	Claims	1	28050	Thomas Brown	29.27	Refund inactive customer credit balance
3882	11/15/2016	Claims	1	28051	Canon Financial Services	152.05	Acct No. 672589/Inv No. 16652823
3883	11/15/2016	Claims	1	28052	Canon Solutions America, Inc.	129.37	Acct No. 1847649/Inv No. 4020595719; Acct No. 1847649/Inv No. 4020599370
3884	11/15/2016	Claims	1	28053	Cascade Analytical, Inc.	1,075.32	Acct No. 5444/Inv No.234605
3885	11/15/2016	Claims	1	28054	Cintas Corporation #608	235.53	Acct No. 608-01838 October Charges
3886	11/15/2016	Claims	1	28055	City Of Benton City	819.10	City Water/Sewer Charges
3887	11/15/2016	Claims	1	28056	City of West Richland	1,290.60	Customer No. 106898/Acct No. 0008806/Inv No. 0182318
3888	11/15/2016	Claims	1	28057	Crystal Springs	45.58	Acct No. 30112065416923/Inv No. 5416923 110516
3889	11/15/2016	Claims	1	28058	Detloff A&M	19.06	CITY 34 October 2016 Charges
3890	11/15/2016	Claims	1	28059	Ed's Disposal	371.61	Acct No. 2007139/Inv No. 2078859; Acct No. 2907492/Inv No. 2079149; Acct No. 2901037/Inv No. 2078990
3891	11/15/2016	Claims	1	28060	Frontier	1,229.00	City Landlines
3892	11/15/2016	Claims	1	28061	Grainger Inc	149.92	Acct No. 832445266/Inv No. 9234847246
3893	11/15/2016	Claims	1	28062	HD Supply Waterworks, LTD.	16,379.03	Acct No. 110448
3894	11/15/2016	Claims	1	28063	Just A Minute Mart	684.69	October 2106 Fuel Charges
3895	11/15/2016	Claims	1	28064	Kerr Law Group	7,428.00	File #28766-00001/Inv #14092/Sept Charges
3896	11/15/2016	Claims	1	28065	Kiona-Benton Sentinel	200.00	Inv No. 396/Oct 2016
3897	11/15/2016	Claims	1	28066	Les Schwab Tires	928.86	Acct No 78300455
3898	11/15/2016	Claims	1	28067	MRSC	120.00	Inv No. 35551
3899	11/15/2016	Claims	1	28068	Mid American Research Chemical	989.45	Customer No. 00-0804058/Inv No. 0592594-IN
3900	11/15/2016	Claims	1	28069	Jake Miller	9.18	Refund inactive customer credit balance
3901	11/15/2016	Claims	1	28070	Northwest Playground Equipment, Inc.	2,531.47	Inv No. 40344/PO#6-040
3902	11/15/2016	Claims	1	28071	Oxarc, Inc.	1,484.79	Acct No. 203062/Inv No. 27439PP
3903	11/15/2016	Claims	1	28072	Kent Parker	1,000.00	December 2016 Rent 1009 Dale Ave. Ste. A
3904	11/15/2016	Claims	1	28073	Patnode's True Value Hardware	176.34	Acct No. 140 October Charges
3905	11/15/2016	Claims	1	28074	Brenda Rodas	100.00	Community Center Deposit Refund
3906	11/15/2016	Claims	1	28075	The Building Department Inc.	3,232.20	Inv No. 847
3907	11/15/2016	Claims	1	28076	Tri-City Herald	350.02	Acct No 447464
3908	11/15/2016	Claims	1	28077	US Bank - Visa	25.91	4798 1758 4500 0205

# CHECK REGISTER

City Of Benton City  
MCAG #: 199

11/02/2016 To: 11/15/2016

Time: 14:22:40 Date: 11/09/2016  
Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
3909	11/15/2016	Claims	1	28078	US Linen	45.12	Acct No. 150450/Item 4731 Code
3910	11/15/2016	Claims	1	28079	Utilities Underground Location Ctr.	14.19	Acct No. 144600/Inv No. 6100110
3911	11/15/2016	Claims	1	28080	WA St Dept of Ecology	30.00	Cert No. 8303/N. Wade Oscarson-2017 WWTP Op Annual Renewal Fee
001 Current Expense Fund						16,252.19	
101 City Street Fund						1,643.13	
302 Park & Recreation Fund						2,531.47	
401 Water Fund						21,853.42	
402 Sewer Fund						4,899.26	
						Claims:	47,179.47
* Transaction Has Mixed Revenue And Expense Accounts						47,179.47	

# CHECK REGISTER

City Of Benton City  
MCAG #: 199

10/01/2016 To: 10/31/2016

Time: 12:07:11 Date: 11/09/2016  
Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
3554	10/10/2016	Payroll	1	EFT	Department Of Labor & Ind	3,947.54	3RD Quarter 07/01/2016 - 09/30/2016
3555	10/10/2016	Payroll	1	EFT	WA Employment Security	358.79	Unemployment Quarterly Report
3596	10/15/2016	Payroll	1	EFT		1,319.63	
3597	10/15/2016	Payroll	1	EFT		1,359.85	
3598	10/15/2016	Payroll	1	EFT		1,620.49	
3599	10/15/2016	Payroll	1	EFT		1,299.78	
3601	10/15/2016	Payroll	1	EFT		990.64	
3602	10/15/2016	Payroll	1	EFT		1,770.36	
3787	10/31/2016	Payroll	1	EFT		1,505.92	
3788	10/31/2016	Payroll	1	EFT		1,441.68	
3790	10/31/2016	Payroll	1	EFT		1,756.81	
3791	10/31/2016	Payroll	1	EFT		1,780.48	
3792	10/31/2016	Payroll	1	EFT		1,419.38	
3797	10/31/2016	Payroll	1	EFT		1,124.83	
3798	10/31/2016	Payroll	1	EFT		1,803.81	
3801	10/31/2016	Payroll	1	EFT		1,390.34	
3808	10/15/2016	Payroll	1	EFT	Department of Retirement Systems	675.00	10/01/2016 To 10/15/2016 - Deferred Comp.
3809	10/31/2016	Payroll	1	EFT	Aflac	599.58	10/01/2016 To 10/31/2016 - Aflac - Accident (Pre); 10/01/2016 To 10/31/2016 - Aflac - STD (Post); 10/01/2016 To 10/31/2016 - Aflac - Hospital IC (Pre)
3810	10/31/2016	Payroll	1	EFT	Department of Retirement Systems	6,972.57	10/01/2016 To 10/31/2016 - PRS2
3811	10/31/2016	Payroll	1	EFT	Department of Retirement Systems	675.00	10/16/2016 To 10/31/2016 - Deferred Comp.
3812	10/31/2016	Payroll	1	EFT	IRS - EFT Processing System	10,383.50	941 Deposit For 10/01/2016 - 10/31/2016
3595	10/15/2016	Payroll	1	27982		1,366.18	
3600	10/15/2016	Payroll	1	27983		1,708.56	
3603	10/15/2016	Payroll	1	27984		1,243.55	
3789	10/31/2016	Payroll	1	28022		69.26	
3793	10/31/2016	Payroll	1	28023		1,969.92	
3794	10/31/2016	Payroll	1	28024		711.80	
3795	10/31/2016	Payroll	1	28025		207.79	
3796	10/31/2016	Payroll	1	28026		187.79	
3799	10/31/2016	Payroll	1	28027		207.79	
3800	10/31/2016	Payroll	1	28028		207.79	
3813	10/31/2016	Payroll	1	28029	Teamsters Local 839	430.00	10/01/2016 To 10/31/2016 - TEAMSTERS 839
3814	10/31/2016	Payroll	1	28030	Washington Teamsters Welfare Trust	11,821.50	10/01/2016 To 10/31/2016 - NW Admin
						29,287.78	001 Current Expense Fund
						6,378.53	101 City Street Fund
						14,939.26	401 Water Fund
						13,722.34	402 Sewer Fund

64,327.91 Payroll: 64,327.91

# CITY OF BENTON CITY

*City Council Agenda Item*



## PROCESS INFORMATION

**SUBJECT:** Roles & Responsibilities

**DATE/ITEM:** 11-15-2016- I 1

## BUDGET INFORMATION

**DEPT:** Executive & Legislative

**BUDGETED?**

**FUND:** General

**EXPENDITURE:** N/A

## DESCRIPTION/SUMMARY

ACTION

HISTORY

## ATTACHMENTS

- |    |    |
|----|----|
| 1) | 3) |
| 2) | 4) |

## RECOMMENDED ACTION/SAMPLE MOTION

DISCUSSION ONLY

# CITY OF BENTON CITY

*City Council Agenda Item*



## PROCESS INFORMATION

**SUBJECT:** Advisory Vote - Marijuana

**DATE/ITEM:** 11-15-2016- I 2

## BUDGET INFORMATION

**DEPT:** General

**BUDGETED?**

**FUND:** General

**EXPENDITURE:** N/A

## DESCRIPTION/SUMMARY

ACTION

HISTORY

## ATTACHMENTS

- |                                     |    |
|-------------------------------------|----|
| 1) Preliminary Results from 11/8/16 | 3) |
| 2)                                  | 4) |

## RECOMMENDED ACTION/SAMPLE MOTION

DISCUSSION ONLY

## City/Town

City of Benton City Proposition 16-9 Marijuana (Advisory only)		
Measure	Vote	Vote %
<b>Allow</b> 	<b>311</b>	<b>51.66%</b>
<b>Prohibit</b> 	<b>291</b>	<b>48.34%</b>
<b>Total Votes (not including write-ins)</b>	<b>602</b>	